Setting THE P.A.C.E.

PRIDE • ATTITUDE • COMMUNITY • EXCELLENCE

Nordonia Hills
Board Of Education
9370 Olde Eight Road
Northfield, Ohio 44067

BOARD MEETING
AGENDA
July 18, 2011

Doug Masteller, President	330.468.1036
Greg Harris, Vice President	330.468.3685
Daniel Gallagher	330.467.9307
Betty Klingenberg	330.467.0571
Kim Sethna	330.468.0317

J. Wayne Blankenship
Superintendent
330.467.0580

Kevin Staller
Treasurer
330.467.0580

www.nordoniaschools.org

PUBLIC PARTICIPATION AT BOARD MEETINGS

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.

Any person or group wishing to place an item on the agenda shall register their intent with the Superintendent no later than ten (10) days prior to the meeting and include:

A. Name and address of the participant;

B. Group affiliation, if and when appropriate;

C. Topic to be addressed.

Such requests shall be subject to the approval of the Superintendent and the Board President.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every meeting of the Board and publish rules to govern such participation in Board meetings.

The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. Although the Board has adopted Robert's Rules of Order, they may not be followed in regard to public participation.

The presiding officer shall be guided by the following rules:

A. Public participation shall be permitted as indicated on the order of business.

B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.

C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.

D. Each statement made by a participant shall be limited to five (5) minutes duration, unless extended by the presiding officer. Each participant must register with the Board including name, address, telephone no., and topic.

E. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.

F. All statements shall be directed to the presiding officer; no person may address or question Board members individually.

G. Tape or video recordings* are permitted, providing the person operating the recorder has contacted the Superintendent prior to the Board meeting to review possible placement of the equipment, and agrees to abide by the following conditions:

1. No obstructions are created between the Board and the audience.
2. No interviews are conducted in the meeting room while the Board is in session.
3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

* Nordonia Hills City School District Board of Education meetings are broadcast on Channel 25 and tapes of the meetings are available upon request.

H. The presiding officer may:

1. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant;
2. Request any individual to leave the meeting when that person does not observe reasonable decorum;
3. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
4. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

ORDER OF BUSINESS
July 18, 2011

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. MINUTES — Special: 6/6/11 and 6/13/11
   Regular: 6/13/11

4. DONATIONS

5. COMMENDATION

6. COMMUNICATION

   - Community Connections – Renee Foerster – Summer School
   - Race to the Top

7. OPEN FORUM

8. PRESIDENT'S REPORT
   - Finance Committee
   - OSBA Legislative Liaison
   - OSBA Student Achievement Liaison
   - Curriculum Liaison
   - Facilities Liaison
   - Policies and Procedures
   - Public Relations Liaison
   - Cuyahoga Valley Career Center
   - Athletic Advisory Committee
   - Tax Incentive Review Board
   - Technology and Information Systems

9. SUPERINTENDENT'S REPORT

10. TREASURER'S REPORT

11. EXECUTIVE SESSION

12. ADJOURN

NEXT BOARD MEETING: August 15, 2011

In the interest of saving duplicating costs, minutes from the previous Board meeting are only provided to Board members. Detailed listings of all expenditures are filed in the Treasurer's office. Anyone interested in seeing a copy of the minutes or reviewing public financial records may contact the Treasurer's office.

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SUPERINTENDENT'S REPORT
July 18, 2011

1. RECOMMENDATION TO APPROVE FIELD TRIP

The Superintendent recommends the approval of a field trip for the Varsity Girls Golf Team to travel to Youngstown, OH to participate in a tri-match with Poland and Boardman and also to play in Warren JFK's Tournament. They will be leaving on 8/9/11 and returning on 8/10/11. Each student will be responsible for the $30 cost with no cost to the District. Mode of transportation will be District Van.
(Exhibit #S1)

2. RECOMMENDATION TO RENEW AGREEMENT WITH HARBOR EDUCATION SERVICES, INC

The Superintendent recommends the approval of the following agreement with Harbor Education Services, Inc. The term of this agreement will not exceed one (1) year and will automatically expire at the end of the school year June 6, 2011. The estimated cost of this contract is $22,500.00 for one (1) student.
(Exhibit #S2)

3. AGREEMENT WITH JOHN LEE PATTERSON FOR AUXILIARY SERVICE SITE LEASE

The Superintendent recommends that the Board approve a one-year agreement, July 1, 2011 to June 30, 2012, with John Lee Patterson, 7326 South Boyden Road, Sagamore Hills, OH 44067, for the purpose of leasing space to the modular classroom in the sum of $3,000. Said property is contiguous to the St. Barnabas property. The cost will be charged to the St. Barnabas Auxiliary Service Fund which is designated for this purpose.
(Exhibit #S3)

4. RESOLUTION DECLARING TRANSPORTATION IMPRACTICAL FOR CERTAIN IDENTIFIED STUDENTS

WHEREAS the student(s) identified below have been determined to be residents of this school district, and eligible for transportation services; and

WHEREAS after a careful evaluation of all available options, it has been determined that it is impractical to provide transportation for these student(s) to their selected school(s); and

WHEREAS the following factors as identified in Revised Code 3327.02 have been considered:

1. The time and distance required to provide the transportation
2. The number of pupils to be transported
3. The cost of providing transportation in terms of equipment, maintenance, personnel, and administration
4. Whether similar or equivalent service is provided to other pupils eligible for transportation
5. Whether and to what extent the additional service unavoidably disrupts current transportation schedules
6. Whether other reimbursable types of transportation are available; and

WHEREAS the option of offering payment in lieu of transportation is provided in Revised Code;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Education of the Nordonia Hills City School District, County of Summit, State of Ohio, that:

Section 1. This Board hereby approves the declaration of impractical to transport for the identified students, and offering them payment in lieu of transportation.

Section 2. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 3. This Resolution shall be in full force and effect from and immediately upon its adoption.

Student Name	School Selected	Parent/Guardian Name
Emily Taylor	St. Martin of Tours	Kathy Taylor

5. TEXTBOOK ADOPTIONS

The Superintendent recommends the 5th and 6th grade Houghton Mifflin Harcourt Journeys reading series be approved for adoption for the 2011-2012 school year:

Houghton Mifflin Harcourt Journeys, grade 5 - Copyright: 2011
Houghton Mifflin Harcourt Journeys, grade 6 - Copyright 2011

6. RECOMMENDATION TO APPROVE PERSONNEL ITEMS
(May be handled as one motion)

CERTIFIED:

ADMINISTRATIVE CONTRACTS

Irene Beville	Director of Curriculum	8/1/2011 – 7/31/2013
David Broman	Associate Principal	8/1/2011 – 7/31/2012
Joseph Clark	Assistant Superintendent	8/1/2012 – 7/31/2014
Robert Eckenrode	Athletic Director	8/1/2012 – 7/31/2014
Shon Smith	Middle School Associate Principal	8/1/2012 – 7/31/2014
David Wessel	Middle School Principal	8/1/2012 – 7/31/2014

SUPERVISOR CONTRACT

Richard Wolf	Operations Supervisor	7/1/2012 – 6/30/2014

CURRICULUM WORK

The Superintendent recommends that the following employees be reimbursed for curriculum work in August (paid at the curriculum rate):

Everyday Math

Kathy Kotecki	Jamie Hoon	Kelly Boebel
Jodi Campbell	Renee Ventre	Alison Monsman
Sandi Stanley	Lisa Bass	Amanda Juhasz
Kris Schroeder	Nichole Notarian	Kathy Goodson
Anne Iskra	Terry Javorsky	Robin Ramsay
Carrie Mitchner		

Connected Math

Dan Boyle	Debbie Hercsek	Megan Bailey
Rosa Griesinger	Rachel Maly	Rick DeMell
Alice Bender	Rob Merhar	

Health

Audie Atienza	Matt Spellman	Gary Kanaga

Language Arts

Debbie Scheip	Dana Mathews	Tina Healy
Laura Collins	Jennifer Muerth	

Science

Jan Tylicki	George Edgar	Anne Berardinelli

CURRICULUM WORK

The Superintendent recommends that Karen Vince be reimbursed for her work on curriculum paid at the curriculum rate, 1 hour per day, not to exceed 31 days, effective 7/5/2011

INTERVENTION SPECIALIST LEADERS

The Superintendent recommends that the following employees receive a yearly stipend of $1,500.00, (two installments of $750.00 to be paid at the conclusion of each semester), for their work as Intervention Specialist Leaders for the 2011-2012 school year. This stipend will be paid out of the IDEA-B Grant:

Shauna Ault	Jacque Misiak	Mary Sue Ravida
Kirsten Jankuj	Margaret Glenn	

SPECIAL EDUCATION TRAINING

The Superintendent recommends that the following employees be compensated at the curriculum rate, not to exceed 16 hours, for Special Education training on 6/21/11 and 6/22/11:

Karen Hovorka
Stephanie York

EXTENDED TIME

The Superintendent recommends that the following employees be compensated on a per diem basis for extended days effective for the 2011-2012 school year:

Donna Bambic	3.0 Days	Administrative
Theresa Bonick	5.0 Days	Elementary Counselor
Lynn Ciccantelli	7.5 Days	Psychologist
Fern Daly	7.5 Days	Psychologist
Marina Ergun	7.5 Days	Psychologist
Maryellen Feeman	7.0 Days	High School Counselor
Tonya Huml	7.0 Days	Middle School Counselor
Kirk Galbreath	3.0 Days	Elementary School Counselor
Kristen Lewis	10.0 Days	High School Counselor

Kathy Maxwell	7.0 Days	High School Counselor
Keith Mesmer	7.5 Days	Psychologist
Staci Ross	7.0 Days	High School Counselor
Eileen West	7.0 Days	High School Counselor
Leslie Witt	3.0 Days	Elementary Counselor

SUPPLEMENTALS

(High School Athletics):

HS Assistant Athletic Director	Ron Gura	11.00%
HS Head Boys' Basketball Coach	Matt Cash	18.00%
HS Assistant Boys' Basketball	Bill Cash	13.00%
HS Asst. Boys' Basketball (JV)	Shaun Phillips	11.00%
HS Head Girls' Basketball Coach	Gary Tipton	18.00%
HS Assistant Girls' Basketball	Mike Griffen	13.00%
HS Fall Head Cheerleading	Kim Hernandez	8.00%
HS Fall Asst. Cheerleading (JV)	Jayne Kobe	6.00%
HS Fall Asst. Cheerleading (Fresh)	Charmaine Bauerle	4.00%
HS Head Cross Country	Mike Martin	10.00%
HS Asst. Cross Country	Andrea VanBuskirk	8.00%
HS Head Football	Al Huge	19.00%
HS Football Assistant Varsity	Anthony Buckler	13.00%
HS Football Assistant Varsity	Mark Geis	13.00%
HS Football Assistant Varsity	Dave Smith	13.75%
HS Football Assistant Varsity	Brian Tyla	13.00%
HS Football Assistant Varsity	Scott Barwidi	13.00%
HS Football Assistant Varsity	Mike Booth	7.00%
HS Football Assistant Varsity	Mike Cato	8.00%
HS Football Freshman	Ken Roeten	12.00%
HS Football Freshman Assistant	Bill Hollifield	8.00%
HS Football Freshman Assistant	Beau Polcen	4.00%
HS Football Freshman Assistant	Bryan Rudowsky	4.00%
HS Head Boys' Golf Coach	Keith Obly	10.00%
HS Assistant Boys' Golf Coach	Larry Farmer	8.00%
HS Head Girls' Golf Coach	Scott Lawrence	10.75%
HS Assistant Girls' Golf Coach	Ken Vehar	8.00%
HS Head Boys' Soccer Coach	John Cooper	14.00%
HS Assistant Boys' Soccer Coach	Marc Politi	11.00%
HS Assistant Boys' Soccer Coach	Andrew Elshofer *(Volunteer)*	N/A
HS Assistant Boys' Soccer Coach	Jeremy Johnson *(Volunteer)*	N/A
HS Head Girls' Tennis Coach	Ryan Vehar	10.75%
HS Assistant Girls' Tennis Coach	Cory Hatfield	8.75%
HS Head Volleyball Coach	Lori Snider	14.75%
HS Assistant Volleyball Coach	Tim Schifle	11.00%
HS Assistant Volleyball, JV	Wendy Dunham	11.00%

(High School Non-Athletics)

HS Choral Director	John Pickering	5.00%
HS Class Advisor 12th Grade	Sarah Paris	6.50%
	Cynthia Spellman	6.50%
HS Department Chairs		
Art, Music, Con. Science	Lisa Dressig	8.00%
English	Carol Tonsing	10.00%
Foreign Language	Lynda Blanchard	6.00%
Guidance	Kristen Lewis	5.00%
Mathematics	Samantha Fales	10.00%

Phys. Ed/OWE	Dave Smith	6.00%
Science	Barbara McMichael	10.00%
Social Studies	Cynthia Mitchell	10.00%
HS Director of Fall Play	Molly Sawyer	4.00%
HS Instrumental Music Director	Robert Hoefler	20.00%
HS Instrumental Music Assistant	Beth Levy Petracco	13.00%
HS Marching Band Assistant	Jeanne Taylor	5.00%
HS Director of Musical	Molly Sawyer	9.00%
HS National Honor Society	Melissa Newcomer	2.38%
	Pam Conte	2.38%
HS Publication Advisor (Yearbook)	Ray Killian	10.00%
HS Show Choir	John Pickering	6.00%
HS Student Council	Lisa Dressig	8.75%
(Middle School Athletics):		
MS Assistant Athletic Director	Shyla Urban	11.00%
MS Head Boys' Basketball	Dave Smith	8.00%
MS Head Girls' Basketball	Cory Hatfield	8.00%
MS Fall Head Cheerleading	Charmaine Bauerle	3.00%
MS Head Cross Country	Tim McKee	9.50%
MS Football Coach	Brad Stautihar *(Volunteer)*	N/A
MS Football Coach	Tony Zingale *(Volunteer)*	N/A
MS Football Coach	Denny Chrustic *(Volunteer)*	N/A
MS Head Volleyball Coach	Rachel Maly	8.00%
(Middle School Non-Athletic):		
MS 7th Grade Choir	John Pickering	2.50%
MS 8th Grade Choir	John Pickering	2.50%
MS Instrumental Music	Mary Schrembeck	9.50%
MS Team Leaders		
	Anne Berardinelli	6.00%
	Rachel Maly	6.00%
	Debbie Scheip	6.00%
	Jan Tylicki	6.00%
	Shyla Urban	6.00%
(Non-Athletic):		
MS Content Advocates*		
Language Arts	Debbie Scheip	6.00%
Science	Jan Tylicki	6.00%
Social Studies	Frank Pilato	6.00%
Mathematics	Rachel Maly	6.75%
Technology	Shauna Ault	6.00%
LE Content Advocates*		
Language Arts	Amy Sopata	6.75%
Mathematics	Carrie Mitchner	7.50%
	Dan Boyle	6.00%
Science	Kevin Peacock	6.00%
Social Studies	Bethany Payne	6.00%
Technology	Jason Witschey	6.00%

LV Content Advocates*		
Mathematics (K-3)	Kathy Kotecki	6.75%
Mathematics (3-4)	Jodi Campbell	6.00%
Technology	Angela Cottrell	6.00%
NF Content Advocates*		
Mathematics (K-3)	Jaime Hoon	6.00%
Mathematics (3-4)	Renee Ventre	6.00%
Technology	Kelly Mileti	6.00%
RW Content Advocates*		
Mathematics (K-2)	Kelly Boebel	6.00%
Mathematics (3-4)	Alison Monsman	6.00%
Technology	Alicia Glorioso	7.50%

*Funded through Title IIA Federal Dollars

Auxiliary Services	Donna Snider	$5,000.00
Local Professional Development Committee		
	Tonya Huml	7.50%
	Janet Mankamyer	6.00%
	Kathy Kotecki	6.00%
	Wendy Bailey	6.00%
	Carol Papile	6.00%

HOME INSTRUCTION

Dena Moeritz
Molly Sawyer

SUBSTITUTES

Audie Atienza
Dena Moeritz
Jennifer Nethery-Calori
Kenneth Roeten
Marcy White

BAND CAMP FIELD TRIP INSTRUCTORS

The Superintendent recommends that the following be compensated for instructing students at the Band Camp field trip at Slippery Rock University, Slippery Rock, PA from Friday, 7/22/10 through Thursday, 7/28/10: (No increase from 2010-11 school.)

Jessie Garth	$325.00	Tom Loya	$375.00
Kim Lewis	$275.00	Emily Measor	$350.00
Tom Lewis	$350.00	Dan Miller	$375.00
Cathy Loya	$375.00	Jeanne Taylor	$250.00

CLASSIFIED:

RETIREMENT:

Susan Little, RW Paraprofessional, for the purpose of retirement, effective 6/16/2011

CHANGE OF ASSIGNMENT:

Colleen Carter (R), LV One-on-One Interventionist, increase from 2.75 hours per day to 4.0 hours per day, Classification III, Pay Grade III, Step 0, effective 8/24/2011

James Nemec (R), from Reduction in Force to HS Custodian, 8.0 hours per day, 5 days per week, Classification V, Pay Grade I, Step 4, effective 7/1/2011

Amy Strauss (R) from HS Secretary 4.0 hours per day to HS Clerk, 8.0 hours per day, Classification II, Pay Grade III, Step 1, effective 8/8/2011

REDUCTION IN FORCE
(Requires a separate motion)

Effective 8/1/2011

Deborah Amato	Transportation Attendant
Margaret Arthur	Bus Driver
Laurie Bon Tempo	Bus Driver
Gregory Brooks	Bus Driver
Gary Eizember	Bus Driver
Erica Forman	Bus Driver
Betty Frei	Bus Driver
Candice Giles	Bus Driver
Christine Goodrich	Transportation Attendant
Laura Hovorka	Bus Driver, Transportation Attendant
Paula Hupcey	Bus Driver
Nicholas Keleman	Bus Driver
Harold Keslar	Bus Driver
Leslie Kruger	Bus Driver
Annalisa Larkin	Bus Driver
Kathy Madeja	Bus Driver
Marcia Markowski	Bus Driver
Ellen McConnell	Bus Driver
Gail Mertz	Bus Driver
Debra Mohan	Transportation Resource
Jennifer Moore	Bus Driver
Heidi Nolde	Transportation Attendant
Barbara Novak	Bus Driver
Renee Petite	Bus Driver
Deborah Rizzo	Bus Driver
Deborah Roth	Bus Driver
Robert Roth	Mechanic
Deanna Rypinski	Bus Driver
Natalie Santamaria	Bus Driver
Richard Semenas	Bus Driver
Sonja Smith	Bus Driver
Stephanie Thomas	Transportation Attendant
Donna Tomes	Transportation Resource
Sherrie Weiland	Bus Driver

Albin Weiler	Bus Driver
Dannielle Zack	Bus Driver
Colette Zganjer	Transportation Attendant
James Zurbola	Assistant Mechanic

SPECIAL EDUCATION TRAINING

The Superintendent recommends that the following employees be compensated at their current hourly rate, not to exceed 16 hours, for Special Education training on 6/21/11 and 6/22/11:

Donna Petronzio Lisa Russ Jan Scolaro

SUMMER ASSIGNMENTS

Julie Kaczmerek, Summer School Special Education Assistant, 2.75 hours per day, 4 days per week, Classification III, Pay Grade II, Step 0, effective 6/20/11 – 7/28/11

Linda Lutz, Summer School Special Education Assistant, 2.75 hours per day, 4 days per week, Classification III, Pay Grade II, Step 0, effective 6/20/11 – 7/28/11

Susan Ross, Summer School Special Education Assistant, 2.75 hours per day, 4 days per week, Classification III, Pay Grade II, Step 0, effective 6/20/11 – 7/28/11

TREASURER'S REPORT
July 18, 2011

1. RECOMMENDATION TO APPROVE FINANCIAL STATEMENTS

The Treasurer recommends that the Board approve the Financial Statements for the month ending June 30, 2011. See Exhibit T1:

A. Financial Report by Fund – FYTD & MTD (Exhibit T1A)

B. Comparative Financial Report (Exhibit T1B)

2. RECOMMENDATION TO APPROVE ADVANCES

The Treasurer recommends that the Board approve the schedule of advances as follows for the period ending June 30, 2011:

ADVANCES:

From:	Stimulus Title II- Tech	(533)	$40.00
To:	General Fund	(001)	$40.00
Description:	Return of Advance		
From:	Race to the Top	(506)	$3,000.00
To:	General Fund	(001)	$3,000.00
Description:	Return of Advance		
From:	Early Childhood Dev	(587)	$33,300.00
To:	General Fund	(001)	$33,300.00
Description:	Return of Advance		
From:	Misc State Grants	(499)	$127,000.00
To:	General Fund	(001)	$127,000.00
Description:	Return of Advance		
From:	Improving Teacher Qual	(590)	$46,250.00
To:	General Fund	(001)	$46,250.00
Description:	Return of Advance		
From:	Drug Free School	(584)	$4,400.00
To:	General Fund	(001)	$4,400.00
Description:	Return of Advance		
From:	Auxiliary Services	(401)	$600.00
To:	General Fund	(001)	$600.00
Description:	Return of Advance		
From:	IDEA VI-B	(516)	$545,600.00
To:	General Fund	(001)	$545,600.00
Description:	Return of Advance		
From:	Food Service	(006)	$192,600.00
To:	General Fund	(001)	$192,600.00
	Description:	Return of Advance	

3. **PREMIUM HOLIDAY**

The Treasurer recommends the Board of Education approve a premium holiday for the month of August 2011. This is an estimated savings of $459,000 to the Board of Education. Employees will also enjoy a savings for their portion of the premiums.

NORDONIA HILLS
CITY SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

July 18, 2011

EXHIBITS

Exhibit #S1

NORDONIA HILLS CITY SCHOOLS

PROPOSAL FOR OVERNIGHT/EXTENDED STUDENT TRIPS

Type of Trip Girls Golf Match and Tournament

Proposed Departure Date: 8/9/11 Return Date: 8/10/11

Proposer: Scott Lawrence Position: Head Golf Coach

Date by which response is needed: _____ Proposal Date: _____

A. Purpose

1. What is the major place to be visited or event to be attended?
We will be playing a tri-match with Poland and Boardman on the 9th of August and waking up on the 10th and playing in Warren JFK's Tournament.

2. How is the trip related to the educational program of the District?
One of the district's CIP Athletic Goals is to win League Championships. This tournament and match will help prepare the girls to do just that.

3. In what ways will the students benefit?
The experience will give each girl an opportunity to feel the pressure of tournament golf and prepare them for what to expect down the road towards the end of the season.

4. In what ways will the District benefit?
The District will receive good publicity in the local newspapers.

5. How will the trip be evaluated to determine the extent to which these benefits were realized?
The trip will be evaluated based on upon the overall experience of the trip and how well we place in the tournament.

B. Students and Staff

1. Which students, (grade, class or organization) will be going?
The Varsity Girls Golf Team and 1 Coach will be traveling to Youngstown along with 2 parent chaperone.

2. How many students in total?
6

3. How many students are currently experiencing academic problems?
n/a

B. Student and Staff (cont'd)

4. Which staff member will be in charge?
Head Coach, Scott Lawrence

5. What previous experience has the staff member had in conducting over-night or extended field trips?
This will be the 4th time we have done this trip to Youngstown.

6. What other staff members will be going?
n/a

7. How many chaperones, in addition to staff members, will be going?
2 parents, yet to be decided, we will determine at summer meeting in July

8. What are their names and affiliations with the students?
Parents will be one of the Varsity girls mother

9. How many school days will be missed?
0

10. How will teachers be advised in advance that the students will be out of school?
Overnight takes place before school starts.

C. School Work

1. How will missed work be made up?
Overnight takes place before school starts.

2. What special assistance will be provided students with academic problems?
Overnight takes place before school starts.

D. Itinerary

1. What is the destination?
Youngstown, Ohio

2. What will be the mode of transportation? What liability insurance does the carrier have?
District Van, insurance carried through school district

3. Where will the group be housed and fed?
Holiday Inn Express or Fairfield Inn off of St. Rt. 46 in Warren, Oh

4. What en route or supplementary activities are planned?
We will be going to dinner and a movie after match with Poland and Boardman.

5. What arrangements have been made for dealing with emergency situations?
The Head Coach will have EMA forms on site so that parents can be called immediately should there be an emergency.

6. If tour guides are involved, what liability insurance do they carry?
n/a

D. Finances

1. What is the estimated total cost and cost per student?
Each player will be responsible for paying for their own food and movie ticket which will be approximately $30

2. What is the source of funds?
Each player is responsible for their own funds.

3. How will the funds be collected and safeguarded?
n/a

4. How will any shortfall be made up or excess funds used?
If a player is in need of money, the Head Coach will assume all responsibility.

5. What provision has been made for students who are financially unable to pay any necessary costs?
The Head Coach will step-in and help them out.

E. Communications

1. How will you communicate to parents prior to, during, and after the trip?
The Head Coach will have his cell phone on him at all times should there be any need to communicate with parents.

2. List telephone number at destination and where group will be housed.
Head Coach (330) 414-6801
Holiday Inn (330) 544-8807 or
Fairfield Inn (330) 544-5774

3. What information will be provided to the media and the community?
All match results.

Signature of the Requestor — Date: 6/9/11

Approved:

Principal — Date: 6/10/11

Date

Board of Education — Date

Exhibit #S2

Harbor Education Services, Inc.

Leap Program
200 N. Mantua Street Kent, Ohio 44240
(330) 676-8674 *Fax*: (330) 676-8673 *Email*: www.theleapprogram.net

Day Treatment-Purchase Service Agreement
2011-2012 School Year

THIS AGREEMENT is entered into between the Nordonia Hills City Schools (hereafter "Placing District") and Harbor Education Services Inc. a special needs education company, for the sole purpose of providing education services in accordance with placement at the "Leap Program".

WHEREAS, Ohio Revised Code 3323.08 authorizes a district to place a child in a private school or private residential treatment center.

WHEREAS, Students identified and referred by _____ will be attending Harbor Education Services, Inc. "Leap Program".

THE PARTIES AGREE AS FOLLOWS:
The Placing District will pay Harbor Education Services Inc. a per diem rate of ***$125*** per student, after services rendered, including teacher in service and calamity days.

1. Harbor Education Services Inc. and the Placing District agree to exchange all relevant records pertaining to the identified student, including but not limited to Multifactored Evaluation, re-evaluations, current and past IEP'S, report cards, progress reports, transcripts, assessments, discipline records, and any other information/ records needed for Harbor Educational Services Inc. and/or their placing school district to fulfill their educational obligations to the above identified student.

2. The Placing District will have access to the above-identified student's education records for the purpose of monitoring the students' educational progress. At minimum, Harbor Education Services Inc. will provide any changed and or/updated IEP information, student attendance, Discipline records, assessment data, interim progress monitoring and other relevant information on a quarterly basis to the above named district contact.

3. The term of this agreement will not exceed one (1) year and will automatically expire at the end of the 2011/2012 school year (5/30/12).

4. In the event the students educational needs are no longer the responsibility of the above named placing school district, the parties respective obligations under this agreement for the student above will cease as of the last day the student is attending the Leap Program, providing the Placing District notifies Harbor Education Services Inc. in writing Ten (10) Business days Prior this event. Advance quarterly payment will be refunded to the school district provided ten day notification provision falls within the first 30 quarterly days of the above named quarter excluding the per diem rate calculated based on number of days student attends within the quarter. Program credit may be issued and applied to other students at the request of the Placing District in place of a refund.

5. Harbor Education Services Inc. acknowledges and agrees the above identified students will not be considered "enrolled" in the Leap Program for the purpose of average daily membership or federal or state funding and the above identified student will be enrolled with the above identified Placing District.

6. Harbor Education Services Inc. and Placing District will collaborate on the development of an IEP acceptable to all IEP team members and parties.

7. Harbor Education Services Inc. reserves the right to take immediate action, without district permission, in situations where a student, by act or omission, poses a risk of injury, harm or other danger to him/herself or others. Such action may include, but is not limited to immediate dismissal from Harbor Education Services Inc. Leap Program, emergency referral to psychiatric or other institutional healthcare providers, and/ or securing assistance from local law enforcement authorities. The Placing District will be promptly informed of such an event.

IN WITNESS WHEROF, the parties have executed this Agreement on the day and year indicated below.

Placing District Representative: _____ Date: ___/___/___

Harbor Education Services Inc.
Reese Rose, Program Director: _____

Date: ___/___/___

Exhibit #S3

LEASE AGREEMENT

THIS LEASE AGREEMENT entered into this 1st day of July, 2011 by and between JOHN LEE PATTERSON hereinafter referred to as the Lessor, and the BOARD OF EDUCATION OF THE NORDONIA HILLS CITY SCHOOL DISTRICT, hereinafter referred to as the Lessee.

WHEREAS, Lessor is the owner of real property located at 9491 Brandywine Road, Northfield, Ohio 44067; and

WHEREAS, Lessee desires to lease a portion of said property for location of a double-wide modular classroom unit associated with education at St. Barnabas Elementary School pursuant to Ohio law relating to Auxiliary Services;

NOW THEREFORE, in consideration of the rental payments hereinafter stipulated, and the other terms, covenants, and conditions, the parties agree as follows:

1. Premises. The property covered by this Lease shall consist of approximately 75 feet by 50 feet. See Exhibit A attached hereto for the plot plan for use of the premises.

11. Use of Premises.

(a) Intended Uses. Lessee shall have the full use of said premises for the parking of the modular classroom unit and, subject to paragraph VI hereof, may make improvements to the property to facilitate use of the modular unit as necessary. However, Lessee will not cause or permit the emission of any noise or odor therefrom or any sound caused by the operation of any voice amplification or other instrument, apparatus or equipment therein, and will not suffer or permit any sign, placard, awning, aerial, flagpole or the like to be placed, painted, or in any manner displayed on or affixed to or upon the leased premises except such and in such place and manner as shall have been first approved in writing by Lessor, and will remove any such signs, etc., not so approved and affixed as herein provided, and, at reasonable times, permit Lessor to enter to view the leased premises and to make repairs, improvements, alterations or additions thereto or thereon, and to replace, repair, relocate, and install additional pipes, wires, meters, and any other equipment, machinery, apparatus and fixtures thereon serving other premises not hereby leased if Lessor shall elect to do so (but without obligation upon Lessor to do so) or to show the leased or other premises to persons wishing to lease or buy. Any alteration, addition, or improvement to the leased premises made

by Lessee, and any fixtures installed by Lessee, shall at Lessor's option become Lessor's property upon the expiration or sooner termination of the Lease, provided, however, that Lessor shall have the right to require Lessee to remove such fixtures at Lessee's cost upon such termination of this Lease, and, further, that said modular classroom units are understood and agreed not to be or to become fixtures, alterations, additions or improvements.

(b) Compliance with laws and regulations. In its use and occupancy of the leased premises, Lessee shall comply with the applicable laws and regulations, including but not limited to those concerning fire and safety and will not make, allow or suffer any unlawful, improper, noisy or offensive use thereof or any occupation thereof contrary to law or to any municipal by-law or ordinance for the time being in force, or that may be injurious to any person or property, or liable to endanger or affect any insurance covering the leased premises or Lessor's other property or to increase the premiums therefore, and will on demand reimburse Lessor for all extra premiums caused by Lessee's use of the leased premises.

(c) No Lessor representations or warranties. Lessor makes no representation or warranty with respect to the leased premises or as to the use that may be made of such property; and Lessee acquires no right, easement, or license by implication or otherwise except as expressly set forth in the provisions of this Lease. Lessee's taking possession of the leased premises at the commencement of this Lease shall be conclusive evidence that Lessee accepts the leased premises "as is", that the leased premises were in good condition at such time and, in no event, shall Lessor be liable for any known or unknown defect in the leased premises or for any known or unknown limitation on their use, whether such defect or limitation thereafter is discovered or is found or decreed by or under a governmental or judicial agency or authority, that this Lease is subject to existing easements, agreements and encumbrances of record, if any, relating to the leased premises, and that Lessor shall be under no liability whatsoever to Lessee for damages resulting from any action taken by the holder of any such easement, agreement or encumbrance pursuant thereto.

111. Term and Renewal. This Lease shall be for a one-year term from July 1, 2011 to June 30, 2012. This Lease may be renewed for successive one-year terms by giving Lessor notice of intent to renew by February 1st of each year.

a) Notice. Lessor may give Lessee five days' notice of intention to terminate this Lease in either of the following circumstances:

(1) Breach. If Lessee shall be in default in the performance of any covenant of this Lease (other than the covenants for the payment of basic rent or additional rent) and if such default is not cured within 15 days after written notice thereof given by Lessor; or, if such default shall be of such nature that it cannot be cured completely within such 15-day period, if Lessee shall not have promptly commenced within such 15-day period, or shall not thereafter proceed with reasonable diligence and in good faith, to remedy such default.

(2) Rent. If Lessee shall be in default in the payment of any basic rent or additional rent and such default is not cured within ten business days after mailing of written notice thereof by Lessor.

(b) Termination. If Lessor shall give the five days' notice of termination provided in subparagraph (a), then at the expiration of such period this Lease shall terminate as completely as if that were the date fixed for the expiration of the term of this Lease, and Lessee shall then surrender the leased premises to the Lessor. If this Lease shall so terminate, it shall be lawful for Lessor, at its option, without formal demand or notice of any kind, to reenter the leased premises and to remove Lessee therefrom without being liable for any damages therefore. Upon the termination of this Lease, Lessor shall have the right, at its election, to terminate any sublease then in effect, without the consent of the sublessee concerned.

(c) Continued liability. Lessee shall remain liable for all its obligations under this Lease despite Lessor's reentry, and Lessor may rerent or use the leased premises as agent for Lessee, if Lessor so elects. Lessee waives any legal requirement for notice of intention to reenter and any right of redemption.

(d) Statutory notice. Nothing in this paragraph shall be deemed to require Lessor to give Lessee any notice, other than such notice as may be required by statue, prior to the commencement of an unlawful detainee action for nonpayment of any basic rent or additional rent, it being intended that the five-day notice is only for the purpose of creating a conditional limitation hereunder pursuant which this Lease shall terminate.

(e) Deficiency. If this Lease shall terminate as provided in this paragraph III, Lessor shall have the right, at its election at any time, to recover from Lessee the amount by which the rent and charges equivalent to rent reserved herein for the balance of the term shall exceed the reasonable value of the leased premises for the same period.

(f) Time of essence. Time is of the essence of this lease with respect to the performance by Lessee of its obligations hereunder.

IV. Rental. Rental Fee for this contract will be $3,000.00 Payable by 9-1-11.

The rental fee for any renewal term will be determined at the time of renewal. Lessee covenants and agrees with Lessor, during this Lease and for such further time as the Lessee shall hold the leased premises or any part thereof, Lessee will pay Lessor said rent at the times and in the manner aforesaid; and, if Lessee shall remain in occupancy of the leased premised or any part thereof after the expiration or earlier termination of this Lease, Lessee will pay Lessor for the period of such occupancy the fair and reasonable value of the leased premises, or such part, as determined by Lessor and communicated by written notice to Lessee.

V. Utilities, Taxes and Assessments. Lessor shall pay all property taxes and assessments on the leased premises; however, Lessee shall pay as additional rent (a) any increase, over the periodic amounts levied for the time prior to this Lease, in periodic property taxes and any assessments, and other governmental levies and charges of any kind, resulting from Lessee's use of or improvements to the leased premises and (b) all utility fees related directly to the use of the leased premises by Lessee and students of Saint Barnabas Elementary School.

VI. Maintenance and Repairs. Lessee shall maintain and repair the leased premises and shall commit, allow or suffer no injury to any of the trees upon the leased premises or upon any of Lessor's said property at the beginning date of this Lease.

VII. Risk of Loss. Lessee accepts all risk of loss relating to the modular classroom unit and personal property contained therein.

(a) Lessee to indemnify and save harmless Lessor. Furthermore, Lessee shall indemnify and save harmless Lessor against all liabilities, expenses, including reasonable engineers', architects' and attorneys' fees, and losses incurred by Lessor, during or after the term or any renewal term of this Lease, as a result of (1) failure by Lessee to perform any covenant required to be performed by Lessee hereunder; (2) any accident, injury, or damage which shall happen in or about the leased premises or appurtenances, or on or under the adjoining streets, sidewalks, or curbs or resulting from the condition, maintenance, or operation of the leased premises or of the adjoining streets, sidewalks, or curbs: (3) failure to comply with any requirements of any governmental authority; (4) any mechanic's lien, or security agreement, filed against the leased premises, any equipment therein, or any materials used in the construction or alteration of any building or improvement thereon; (5) any and all claims, including any actions against Lessee in which Lessor shall be made a party defendant, by or on behalf of any person or persons, firm or firms, corporation or corporations, arising from any work or thing whatsoever done by or on behalf of Lessee, in or about the leased premises; and (6) any claims for brokerage commissions and/or finder's fees in connection with this

Lease; and Lessee will further indemnify and save Lessor harmless against and from any and all claims arising from any breach or default on the part of Lessee in the performance of any covenant or agreement on the part of Lessee to be performed, pursuant to the terms of this Lease, or arising from any act or negligence of Lessee, or any of its agents, contractors, servants, employees or licensees, and from and against all cost, reasonable counsel fees, expenses and liabilities incurred in or about any such claim or action or proceeding brought thereon; and in case any action or proceeding be brought against Lessor by reason of any such claim, Lessee, upon notice from Lessor, covenants to resist or defend, at Lessee's expense, such action or proceeding by counsel reasonably satisfactory to Lessor.

b) Insurance maintained by Lessee. Moreover, Lessee now has, and will maintain during the term and all renewals of this Lease, a valid, enforceable policy of insurance acceptable to Lessor, of which a copy has, on or before the beginning of said term and said renewals, been and will be furnished to Lessor, covering all such liabilities, expenses and losses, with coverage limits of no less than $1,000,000.

VIII. Quiet Enjoyment.

(a) Lessor's obligation. Lessor covenants and agrees that Lessee shall, upon the payment of the rent and the performance of all the terms of this Lease, at all times during the term hereof or any renewal have peaceable and quiet enjoyment and possession of the leased premises without any manner of let or hindrance from Lessor or persons lawfully claiming through or under it, subject, however, to the reservations and conditions of this Lease and the fee mortgage to which the leased premises are subject.

(b) Lessee's obligations. Lessee agrees to deliver said leased premises at the end of the term or any renewal terms of this Lease in as good condition as said leased premises are now, ordinary wear and tear excepted. Lessee further covenants and agrees with Lessor that (1) Lessee will pay all Lessor's expenses, including attorney's fees incurred in enforcing any obligation of the Lessee or remedies of Lessor under this Lease or any renewal thereof or in recovering possession of the leased premises; (2) Lessee will, at the expiration or earlier termination of this Lease, remove all goods and effects not the property of the Lessor (including all signs and lettering affixed or placed by Lessee) and peaceably yield up to Lessor the leased premises and all erections and additions made to or upon the same, clean and in good repair, order and condition in all respects; (3) Lessor may, at Lessor's option, remove and store in any public warehouse or elsewhere in the name and at the risk and expense of Lessee any or all property not so removed and/or sell at public or private sale without notice any or all of such property not so removed and apply

the net proceeds of such sale to the payment of any sum or sums due hereunder; and (4) Lessor shall not be liable to Lessee or to any other person in any manner whatsoever by reason of such removal or gale or anything else done in connection therewith except to apply the net proceeds of any such sale as aforesaid.

(c) Eminent Domain. If the leased premises, or any part thereof, is taken by eminent domain, this Lease shall expire on the date when the leased premises shall be so taken, and the rent shall be apportioned as of that date. No part of any award shall belong to Lessee.

IX. Notices. All notices, requests or demands, required or appropriate hereunder shall be hand-delivered or sent by U.S. Certified Mail to the following addresses:

To Lessor: John Lee Patterson
7326 South Boyden Road
Sagamore Hills, OH 44067

To Lessee: Nordonia Hills Board of Education
Kevin M. Staller, Treasurer
9370 Olde Eight Road
Northfield, Ohio 44067

X. Successors and Assigns. This Lease Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.

(a) Lessee not to sublet. However, Lessee shall not transfer, assign, sublet, or pledge this Lease or Lessee's interest in the leased premises without the prior, written consent of the Lessor. As a condition of any such consent, Lessee shall reimburse Lessor for its reasonable attorney's fees incurred in conjunction with the processing or documentation of any such requested transaction. The consent to such transactions shall not be unreasonably withheld, provided that Lessee shall remain liable during the term of this Lease and that no uncured defaults exist at the time of the request and granting of such consent.

(b) Lessor's right to assign. Lessor reserves the right to sell, assign, or transfer this Lease upon the condition that in such event this Lease shall remain in full force and effect, subject to the performance by Lessee of all the terms, covenants, and conditions on its part to be performed, and upon the further condition that such assignee or transferee, except as assignee or transferee merely for security, agrees to be bound to perform all the terms, covenants and conditions pursuant to this Lease. Upon any such sale, assignment, or transfer, other than merely as

security, Lessee agrees to lo6k solely to the assignee or transferee with respect to all matters in connection with this Lease: and Lessor shall be released from any further obligations hereunder. If any security deposit has been made by Lessee by virtue of this Lease or otherwise, Lessor may transfer such security deposit to such assignee or transferee; and, thereupon, Lessor shall be discharged from any further liability in reference thereto.

Xi. Additional provisions.

(a) Lessee's waiver of statutory redemption rights. Lessee, for itself, and on behalf of all persons, firms, corporations, and associations claiming through or under it, including creditors of all kinds, waives all rights and privileges which it may have under any present or future law to redeem the leased premises or to have a continuance of this Lease for the demised term after the Lessee is dispossessed or ejected therefrom by process of law or under the terms of this Lease or after the expiration or termination of this Lease as herein provided or pursuant to law. The Lessee also waives the provisions of any law relating to notice and/or delay in levy of execution in case of an eviction or dispossession of Lessee for nonpayment of rent, and of any other law of like import now or hereinafter in effect. In the event Lessor commences any summary proceeding for nonpayment of rent, Lessee will not interpose any counterclaim in such proceeding.

(b) Security interest and lien on Lessee's improvements and personal property. Lessor shall have a security interest and first lien paramount to all others on every right and interest of Lessee in and to this Lease, and on any building or improvement on or hereafter placed on the leased premises, and on any furnishings, equipment, fixtures, or other personal property of any kind belonging to Lessee, or the equity of Lessee therein, on the leased premises. The security interest and lien are granted for the purpose of securing the payment of rents, taxes, assessments, charges, liens, penalties, and damages to be paid by Lessee, and for the purpose of securing the performance of all of Lessee's obligations under this Lease. The security interest and lien shall be in addition to all rights of Lessor given under statues of this state, which are now or shall hereinafter be in effect.

(c) No waiver of Lessor's rights except by written instrument. No failure by Lessor to insist upon the strict performance of any term or condition of this Lease or to exercise any right or remedy available on a breach thereof, and no acceptance of full or partial rent during the continuance of any such breach shall constitute a waiver of any such breach or of any such term or condition. No term or condition of this Lease required to be performed by the Lessee, and no breach thereof, shall be waived, altered, or modified, except by a written instrument executed by

Lessor. No waiver of any breach shall affect or alter any term or condition in this Lease, and each such term or condition shall continue in full force and effect with respect to any other then existing or subsequent breach thereof.

d) Remedies cumulative-exercisable concurrently. All rights and remedies of Lessor are cumulative. The exercise of one or more rights or remedies shall not be taken to exclude or waive the right to exercise any other. All such rights and, remedies may be exercised and enforced concurrently and whenever and as often as Lessor deems desirable.

IN WITNESS WHEREFORE THIS LEASE HAS BEEN DULY EXECUTED BY THE PARTIES AT NORTHFIELD, OHIO.

SIGNED AND ACKNOWLEDGED IN THE PRESENCE OF:

_____

_____

_____
John Lee Patterson Date

BOARD OF EDUCATION OF THE NORDONIA HILLS CITY SCHOOL DISTRICT

_____
Board President Date

_____
Kevin M. Staller Date
Treasurer

_____

Exhibit # T1A

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
8,624,241.13	404,343.64	36,639,542.93	3,145,542.43	40,117,242.77	5,146,541.29	1,445,680.24	3,700,861.05
TOTAL FOR Fund 002 - BOND RETIREMENT:							
1,200,690.85	0.00	3,309,218.10	584,370.63	3,355,841.56	1,154,067.39	0.00	1,154,067.39
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
947,721.84	49.42	740,131.61	12,495.00	494,362.03	1,193,491.42	245,072.00	948,419.42
TOTAL FOR Fund 004 - BUILDING:							
2,902,357.67	18,010.50-	104,686.14-	0.00	2,603,181.56	194,489.97	174,576.06	19,913.91
TOTAL FOR Fund 006 - FOOD SERVICE:							
69,317.08	206,492.21	1,500,537.83	77,585.64	1,517,037.18	52,817.73	52,744.34	73.39
TOTAL FOR Fund 008 - ENDOWMENT:							
29,077.71	0.00	0.00	0.00	0.00	29,077.71	0.00	29,077.71
TOTAL FOR Fund 012 - ADULT EDUCATION:							
17,989.97	0.00	0.00	0.00	0.00	17,989.97	0.00	17,989.97
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
137,731.19	11,029.77	199,775.77	27,524.10	183,739.05	153,767.91	16,016.35	137,751.56
TOTAL FOR Fund 019 - OTHER GRANT:							
31,859.11	22,901.01	30,157.67	85.88	17,597.00	44,419.78	3,035.33	41,384.45
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
124.70	384.95	10,917.77	155.83	9,225.94	1,816.53	200.00	1,616.53
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
45,016.87	0.00	0.00	0.00	0.00	45,016.87	0.00	45,016.87
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
98,424.40	11,163.12	195,567.64	31,732.20	200,345.35	93,646.69	7,897.46	85,749.23
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
118,325.47	22,808.00	379,399.80	25,446.78	353,263.74	144,461.53	21,498.08	122,963.45
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
56,899.94	897.00	596,620.92	149,380.32	576,387.61	77,133.25	77,133.03	0.22
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	2,000.00	5,000.00	4,133.87	5,000.00	0.00	0.00	0.00
TOTAL FOR Fund 440 - ENTRY YEAR PROGRAMS:							
37.10	0.00	0.00	0.00	0.00	37.10	0.00	37.10

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
0.00	1,650.00	13,650.00	13,650.00	13,650.00	0.00	0.00	0.00
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
164,806.32	193,804.44	219,604.44	25,888.97	325,629.82	58,780.94	58,737.36	43.58
TOTAL FOR Fund 504 - EDUCATION JOBS FUND:							
0.00	44,925.74	203,573.70	3,725.96	185,574.91	17,998.79	0.00	17,998.79
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	3,000.00	8,542.00	535.03	1,093.07	7,448.93	7,400.00	48.93
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
148,918.93	591,817.41	1,586,280.46	88,313.99	1,211,639.49	523,559.90	523,537.68	22.22
TOTAL FOR Fund 532 - FISCAL STABILIZATION FUND:							
0.00	31,426.65	372,100.24	24,140.33	284,621.67	87,478.57	0.00	87,478.57
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
161.95	40.00	145.24	0.00	161.95	145.24	144.18	1.06
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
4,090.40	0.00	29,877.00	0.00	32,520.73	1,446.67	0.00	1,446.67
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
69,690.12	100,044.40	280,138.99	28,830.89	322,885.28	26,943.83	7,161.28	19,782.55
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
2,940.06	4,400.00	7,340.06	7,002.51	9,942.57	337.55	335.00	2.55
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
50,739.16	33,300.00	68,106.41	0.00	77,206.41	41,639.16	41,602.48	36.68
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
18,048.36	60,192.00	78,090.36	60,026.68	94,811.57	1,327.15	1,326.20	0.95
GRAND TOTALS:							
14,739,210.33	1,728,659.26	46,369,632.80	4,310,567.04	51,992,961.26	9,115,881.87	2,684,097.07	6,431,784.80

Exhibit # T1B

NORDONIA HILLS CITY SCHOOLS
Comparative Financial Statements for Twelve Months
Month Ended June 30, 2011

100.00%

	YEAR TO DATE 6/30/2010	YEAR TO DATE 6/3 0/2011	INCREASE/ DECREASE	% CHANGE	TOTAL YEAR SOURCES	% of TOTAL SOURCES
REVENUES						
General Property	$ 22,555,101	22,425,529	$ (129,572)	-0.6%	$ 22,420,066	100.0%
Tangible Personal Property	1,963,115	1,430,675	(532,440)	-27.1%	1,429,806	100.1%
State Grants In Aid	5,181,235	5,229,498	48,263	0.9%	4,982,333	105.0%
Public Utility/Tan Replace	640,460	640,460	-	0.0%	640,460	100.0%
Property Tax Allocation/Rollback	6,221,208	6,310,373	89,165	1.4%	6,249,881	101.0%
Other Operating Income	934,263	793,857	(140,406)	-15.0%	994,263	79.8%
TOTAL REVENUES	37,495,382	36,830,392	(664,990)	-1.8%	36,716,809	100.3%
EXPENDITURES						
Salaries and Wages	24,029,114	23,707,210	(321,904)	-1.3%	23,654,000	100.2%
Fringe Benefits	9,137,437	9,425,771	288,334	3.2%	9,142,017	103.1%
Purchased Services	4,616,044	4,281,211	(334,833)	-7.3%	4,707,671	90.9%
Supplies and Materials	1,339,497	1,246,394	(93,103)	-7.0%	1,316,287	94.7%
Capital outlays	662,283	298,821	(363,462)	-54.9%	605,529	49.3%
Other Objects	709,815	654,526	(55,289)	-7.8%	724,012	90.4%
TOTAL EXPENDITURES	40,494,190	39,613,933	(880,257)	-2.2%	40,149,516	98.7%
OPERATING EXCESS REV OVER EXP	$ (2,998,808)	$ (2,783,541)	215,267		$ (3,432,707)	
OTHER FINANCIAL SOURCES	6,010,500	384,825	(5,625,675)		450,000	
OTHER FINANCIAL USES	6,354,071	973,509	(5,380,562)		450,000	
NET OTHER SOURCES AND USES	$ (343,571)	$ (588,684)	(245,113)		$ -	
EXCESS REVENUE OVER EXPENSE	$ (3,342,379)	$ (3,372,225)	$ (29,846)		$ (3,432,707)	
BEGINNING CASH	$ 11,966,622	$ 8,624,243			$ 8,624,243	
ENDING CASH	$ 8,624,243	$ 5,252,018			$ 5,191,536	
Outstanding Encumbrances	$ 1,308,980	$ 1,445,680				

SOURCES

The information contained above was taken from the SM2M report.

NOTES

Total year sources represents the current five year forecast update. (May, 2011)