Nordonia Hills
Board Of Education
9370 Olde Eight Road
Northfield, Ohio 44067

AGENDA
April 18, 2011

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PUBLIC PARTICIPATION AT BOARD MEETINGS

The Board of Education recognizes the value to school governance of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest.

Any person or group wishing to place an item on the agenda shall register their intent with the Superintendent no later than ten (10) days prior to the meeting and include:

A. Name and address of the participant;

B. Group affiliation, if and when appropriate;

C. Topic to be addressed.

Such requests shall be subject to the approval of the Superintendent and the Board President.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public participation at every meeting of the Board and publish rules to govern such participation in Board meetings.

The presiding officer of each Board meeting at which public participation is permitted shall administer the rules of the Board for its conduct. Although the Board has adopted Robert's Rules of Order, they may not be followed in regard to public participation.

The presiding officer shall be guided by the following rules:

A. Public participation shall be permitted as indicated on the order of business.

B. Anyone having a legitimate interest in the actions of the Board may participate during the public portion of a meeting.

C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name, address, and group affiliation, if and when appropriate.

D. Each statement made by a participant shall be limited to five (5) minutes duration, unless extended by the presiding officer. Each participant must register with the Board including name, address, telephone no., and topic.

E. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.

F. All statements shall be directed to the presiding officer; no person may address or question Board members individually.

G. Tape or video recordings* are permitted, providing the person operating the recorder has contacted the Superintendent prior to the Board meeting to review possible placement of the equipment, and agrees to abide by the following conditions:

1. No obstructions are created between the Board and the audience.
2. No interviews are conducted in the meeting room while the Board is in session.
3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience while the Board is in session.

* Nordonia Hills City School District Board of Education meetings are broadcast on Channel 25 and tapes of the meetings are available upon request.

H. The presiding officer may:

1. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant;
2. Request any individual to leave the meeting when that person does not observe reasonable decorum;
3. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
4. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

ORDER OF BUSINESS
APRIL 18, 2011

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. MINUTES Regular Meeting – 3/21/11
Special Meeting – 3/21/11 and 3/31/11

4. COMMENDATIONS

- Ohio Future Problem Solving State Bowl Participants

Lee Eaton
Kayla Buck
Sarah Bon
Megan Garvey
Ethan Mancini
Megan Pietro
Nicole Schmeiser
McKenna Welch
Brett White

Nordonia Middle School
Ian Burton
Samantha Curnow
Jenna Dasher
Kate Fike
Sara Kidd
Kyle Krempasky
Scott Masteller
Hagan Reichel
Brooke Stehlik
Katherine Serbinowski – Second Place for Intermediate Scenario Writing

5. COMMUNICATION

- Community Connections – **"Bringing the Schools into your Home"**
- FAQ's

6. OPEN FORUM

7. PRESIDENT'S REPORT

- Finance Committee
- OSBA Legislative Liaison
- OSBA Student Achievement Liaison
- Curriculum Liaison
- Facilities Liaison
- Policies and Procedures
- Public Relations Liaison
- Cuyahoga Valley Career Center
- Athletic Advisory Committee
- Tax Incentive Review Board
- Technology and Information Systems

8. SUPERINTENDENT'S REPORT

9. TREASURER'S REPORT

10. EXECUTIVE SESSION

11. ADJOURN

NEXT BOARD MEETING: May 9, 2011 (Second Monday)

In the interest of saving duplicating costs, minutes from the previous Board meeting are only provided to Board members. Detailed listings of all expenditures are filed in the Treasurer's office. Anyone interested in seeing a copy of the minutes or reviewing public financial records may contact the Treasurer's office.

TABLE OF CONTENTS
APRIL 18, 2011

	SUPERINTENDENT'S REPORT	PAGE
1.	**Recommendation to Approve Revised Policies**	1
2.	**Recommendation to Approve Field Trip**	1
3.	**Recommendation to Approve Student Handbooks**	1
4.	**Recommendation to Renew a Contract with Summit County Educational Service Center**	1
5.	**Recommendation to Renew Lease Agreement with Summit County Educational Service Center**	1
6.	**Recommendation to Approve Summit County Master Services Agreement**	2
7.	**Recommendation to Participate in the Ohio Department of Administrative Services Cooperative Purchasing Program**	2
8.	**Recommendation to Approve Title I Summer Program**	2
9.	**Recommendation to Approve Personnel Items**	2-3
9a.	**Recommendation to Approve Personnel items**	3-5
	Re-employment of Certified Staff Non-renewal of Certified Employees New Continuing Contracts	
	TREASURER'S REPORT	
1.	**Recommendation to Approve Financial Statements**	6
2.	**Recommendation to Approve Transfers**	6
3.	**Resolution Accepting the Amounts and Rates as Determined by the Budget Commission and Authorizing the Necessary Tax Levies and Certifying them to the County Fiscal Officer (Rev. Code, Secs. 5705.34, 5705.35)**	6-7
4.	**Resolution Declaring it Necessary to Levy an Additional Current Expense Tax Levy and requesting the Summit County Fiscal Officer to Certify the Total Current Tax Valuation of the School District and the Dollar Amount of Revenue that would be Generated by that Additional Levy**	7-8
5.	**Resolution Determining to Submit to the Electors of the Nordonia Hills City School District the Question of an Additional Tax Levy, Pursuant to Sections 5705.194 to 5705.197 of the Revised Code**	8

SUPERINTENDENT'S REPORT
APRIL 18, 2011

1. **RECOMMENDATION TO APPROVE REVISED POLICY**
(Second Reading - Action Needed)

0167	Voting (Revised)
1613	Student Supervision and Welfare (New)
2120	School Improvement (Revised)
2412	Homebound Instruction program (Revised)
2461	Recording of IEP Team meetings (Revised)
3213/4213	Student supervision and Welfare (Revised)
3215	Use of Tobacco by Professional Staff (Revised)
3440/4440	Job Related Expenses (Delete)
4215	Use of Tobacco by Classified Staff (Revised)
5200	Attendance (Revised)
5512	Use of Tobacco (Revised)
5751	Parental Status of Students (Revised)
6231	Appropriations and Spending Plan (Revised)
6232	Appropriations Implementation (Revised)
6320	Purchases (Revised)
6460	Vendor Relations (Revised)
6550	Travel Payment & Reimbursement (New)
7434	Use of Tobacco on School Premises (Revised)
7540	Computer Technology and Networks (Revised)
7540.03	Student Network and Internet Acceptable Use and Safety (Revised)
7540.04	Staff Network and Internet Acceptable Use and Safety (Revised)
8431	Preparedness for Toxic Hazard and Asbestos Hazard (Revised)
8500	Food Services (Revised)
8550	Competitive Food Sales (New)
9150	School Visitors (Revised)
9160	Public Attendance at School Events (Revised)

2. **RECOMMENDATION TO APPROVE FIELD TRIP**

The Superintendent recommends approval of a field trip for the Science Olympiad students to compete in the State Science Olympiad Tournament at Ohio State University in Columbus, OH. They will be departing on April 29, 2011 and returning on April 30, 2011. Cost per student will be $63 with no District funds being used. Transportation will be provided by the student's parents.
(Exhibit #S1)

3. **RECOMMENDATION TO ADOPT STUDENT HANDBOOKS**

The Superintendent recommends that the Board of Education adopt the elementary (K-4), Lee Eaton, Middle School and High School student handbooks for the 2011-12 school year.

4. **RECOMMENDATION TO RENEW A CONTRACT WITH SUMMIT COUNTY EDUCATIONAL SERVICE CENTER**

The Superintendent recommends the renewal of a contract with Summit County Educational Service Center to provide a comprehensive, collaborative preschool program to the District's eligible preschool children with disabilities. The terms of this agreement is from July 1, 2011 to June 30, 2012.
(Exhibit #S2)

5. **RECOMMENDATION TO RENEW LEASE AGREEMENT WITH SUMMIT COUNTY EDUCATIONAL SERVICE CENTER**

The Superintendent recommends the renewal of a lease with SCESC to provide preschool programming, for students age 3-5 with disabilities, at Ledgeview, Northfield, and Rushwood Elementary. This lease shall be for a period of one (1) year, commencing July 1, 2011, and terminating on June 30, 2012.
(Exhibit #S3)

6. **RECOMMENDATION TO APPROVE SUMMIT COUNTY MASTER SERVICES AGREEMENT**

The Superintendent recommends approval of the City Master Services Agreement with the Summit County Educational Service Center beginning July 1, 2011 and ending June 30, 2012.
(Exhibit #S4)

7. **RECOMMENDATION TO PARTICIPATE IN THE OHIO DEPARTMENT OF ADMINISTRATIVE SERVICES COOPERATIVE PURCHASING PROGRAM**

The Superintendent recommends that the District agree to participate as a member of the Ohio Department of Administrative Services Cooperative Purchasing Program for the school year 2010-2011. The public school membership fee is $100.00.

8. **RECOMMENDATION TO APPROVE TITLE I SUMMER PROGRAM**

The Superintendent recommends a K-6 Title I Summer Program for qualifying students in our Targeted Assistance Buildings: Ledgeview, Rushwood and Lee Eaton. Title I criteria will be used to identify students needing intervention in reading and/or mathematics. The program dates are Monday through Thursday, June 20 through July 28. No district funds will be used for the Title I Summer Program. Title I funds will also be used to provide transportation for students to and from the Title I Summer School Program.

9. **RECOMMENDATION TO APPROVE PERSONNEL ITEMS**
(May be handled as one motion)

CERTIFIED:

RESIGNATION

Lisa Tsang, Intervention Specialist, HS effective at the end of 2010-2011 school year

SUPPLEMENTAL

HS Baseball Coach (Volunteer)	Dante Sabatucci	N/A

TITLE I SUMMER SCHOOL LEAD TEACHERS

The Superintendent recommends that Renee Foerster be employed as the Kindergarten through 6th grade Summer School Lead Teacher. The position will be paid from Title I funds not to exceed 145 hours.

STATE TESTING SUPPORT-LE

The Superintendent recommends that Christine Popiel be reimbursed for her work as state testing support at Lee Eaton for the Spring 2011 OAA test administration not to exceed 20 hours paid at the curriculum rate.

HOME INSTRUCTION:

The Superintendent recommends that the following Home Instruction Tutor be compensated at the current curriculum rate:

Brian Cook
Jennifer Muerth
Michelle Shaffer

SUBSTITUTES:

Jane Grey Browning
Miranda Burley
Jillian Gordon
Patricia Hoskin
Susan Ruth Marengo

CLASSIFIED:

CHANGE OF ASSIGNMENT:

James Mantz (R) from Reduction in Force to Courier, 4.0 hours per day, 5 days per week, Classification III, Pay Grade IV, Step 1, effective 4/11/2011

Jill Stuthers (R) From LE Assistant Cafeteria Manager 4.75 hours per day to LV Assistant Cafeteria Manager 5.0 hours per day Classification I, Pay Grade II, Step 0 effective 4/11/2011

Laura Bradic (R) from MS Cafeteria Helper, to LE Assistant Cafeteria Manager, 4.75 hours per day, 5 days per week, Classification I, Pay Grade II, Step 7, Effective 4/13/2011

NEW ASSIGNMENT:

Carol Craft (R) Student Supervisor RW 2.0 hours per day, 5 days per week, Classification II, Pay Grade I, Step 0 effective 4/4/2011

Amanda Sajovie (R) Student Supervisor RW 2.0 hours per day, 5 days per week, Classification II, Pay Grade I, Step 0 effective 4/4/2011

9a. RECOMMENDATION TO APPROVE PERSONNEL ITEMS

CERTIFIED:

RE-EMPLOYMENT OF CERTIFIED STAFF
LIMITED CONTRACTS FOR THE 2011-12 SCHOOL YEAR
(Requires a separate motion)

Ackerman, Kristin
Arbuckle, Douglas
Artl, Amy
Atienza, Audie
Klintworth, Jamie – 50%
Klouda, Shannon
LaGuardia, Maren
Lindsey, Jennifer

Bailey, Megan
Brock, Angela, 60%
Buntura, Felicia
Chaloupka, Linda
Coleman, Aaron
Crandall, Ashley
Cutright, Melissa
Dulin, Benjamin
Edgar, George
Eichelberger, Nancy
Ergun, Marina
Foust, Gail
Gaghan, Christopher
Geis, Mark
Goetze, Linda
Griffen, Michael
Harris, Suzanne
Jones, Thea
Kavak, Patrick
Misiak, Jacqueline
Moeritz, Dena
Paulin, Jamie
Powers, Rita
Quinlan, Michelle
Schroeter, Holly
Sekulich, Janine
Snider, Lori
Snowden, Trishah
Spence, Katherine
Taylor, Bethany
Testa, Elizabeth
Toukonen, Rebecca
Vanderground, Rachel
Velotta, Anna
Volk, Matthew
Wallace, Deborah
Worsdall, Regina – 40%
York Stephanie

NEW CONTINUING CONTRACTS FOR THE 2011-12 SCHOOL YEAR
(Requires a separate motion)

Jodi Campbell
Erika Canitano
Matthew Cash
Stacy Cravener
Jacklyn Czekaj
Crystal Dangler
Nia Davis
Annette Fuldauer-Lang
Renee Foerster
Jessica Goodrich
Andreas Johansson
Amanda Juhasz
Michelle Kerns
Trina Kruse
Kristen Lewis
Kristen Lewis
Andrew Matlack
Brent Nenadal
Nichole Notarian
Lauren Orszag
John Pickering
Frank Pilato
Sarah Polito
Angela Rapchak
Brenda Siracusa
Elizabeth Snyder
Stacy Stewart
Shyla Urban
Jason Witschey

NON-RENEWAL OF CERTIFIED EMPLOYEE
(Requires a separate motion)

The Superintendent recommends the following certified employee be non-renewed at the conclusion of the 2010-2011 school year.

Brian Cook, Grade 4, LV

NON-RENEWAL OF HOME INSTRUCTION TUTORS
EFFECTIVE AT THE END OF THE 2010-11 SCHOOL YEAR
(Requires a separate motion)

Angela Brock
Brian Cook
Wendy Dunham
Kim Hernandez
Nathan Loman
Jennifer Muerth
Randi Palmer
Michelle Shaffer
Stephanie York

NON-RENEWAL OF SUBSTITUTE TEACHERS
EFFECTIVE AT THE END OF THE 2010-11 SCHOOL YEAR
(Requires a separate motion)

Carol Adams
Rondi Ardo
Katherine Augustyn
Pamela Bina
Samantha Bobinski
Lauren Bradley
Erin Bresnahan
Connie Brock
Eric Browne
Jane Grey Browning
Debra Bugenske
Miranda Burley
Catherine Campensa
Kathleen Campopiano
Catherine Checkelsky
Andrea Chilton
June Christopher-Jones
Christie Coyle
Emily Crichton
Angela Cuttaia
Gary Davis
Kaitlyn DeFrench
Gregory Dohner
Susan Dulaney
Mandy Dunn
Annette Economus
Tisha Eisenhuth
Marco Ellero
Lauren Fenimore
Kristen Finley
Theodore Folk
Natalie Forman
Tami Forsythe-Ludewig
Susan Fox
Lauren Frattin
Kelly Gallagher
Donald Gaspar
Karen Gedeon
Melissa Gedeon
Carrie Georgopoulos
Jillian Gordon
Karen Green
Jacqueline Harris
Christine Heatherman
Mary Hildreth Pruitt
Bonnie Hoehn
Drew Hoisington
Patricia Hoskin
David Hungerford
Mary Kallai (Witschey)
Cynthia Kasper
Jamie Klintworth
Erin Knecht
Maggie Kozanas
Kristina Kuklo
Matthew Laurenzi
Kathleen Laviano
Nico Lindsey
Elizabeth Little
Susan Little
Dominic Logalbo
Laurel Lohrey
Susan Ruth Marengo
Tim McKee
Paula McKenzie
Heather Meely
Rebecca Miles
Karla Morris
Shelby Mottern
Jennifer Nethery-Calori
Christine Nyswonger-Winkler
Dana Ogorek
Nathan Painter
Lesli Paoletti
Kim Pelsoczi
Bryan Petsche
Mary Ann Porrata
Lawrence Rausch
Kenneth Roeten
Susan Russo
Sally Rutman
Richard Salera
Kennan Salzbrenner
Nicole Schkurko
Kelly Shaffer
Christopher Simmons
Lisa Smich
Katherine Stata
Deborah Stehlik
Robin Steigert
Marybeth Stout
Kimberly N. Taylor
Kimberly A. Taylor
Alan Valendza
Teresa Van Der Meulen
Sally Vickers
Howard Waugaman
Gary White
Marcy White
Betsey Wilson
Michelle Wright
Robin Zullo

TREASURER'S REPORT
April 18, 2011

1. **RECOMMENDATION TO APPROVE FINANCIAL STATEMENTS**

The Treasurer recommends that the Board approve the Financial Statements for the month ending March 31, 2011. See Exhibit T1:

A. Financial Report by Fund – FYTD & MTD (Exhibit T1A)
B. Comparative Financial Report (Exhibit T1B)

2. **RECOMMENDATION TO APPROVE TRANSFERS**

The Treasurer recommends that the Board approve the schedule of transfers as follows for the period ending March 31, 2011:

Transfers:

From:	General Fund	(001)	$4,140.00
To:	HS Athletics	(300)	$4,140.00
Description:	HS Spring Sports Participation		

3. **RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY FISCAL OFFICER (Rev. Code, Secs. 5705.34, 5705.35)**

The Treasurer recommends that the Board approve the following Resolution related to Tax Rates for FY 11-12:

WHEREAS, The Fiscal Officer of the Board of Education has provided the Alternative Tax Budget, for the next succeeding fiscal year commencing July 1, 2011; and

WHEREAS, The Budget Commission of Summit County, Ohio, has certified its action together with an estimate by the County Fiscal officer of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within the ten mill tax limitation; therefore be it

RESOLVED, By the Board of Education of the Nordonia Hills City School District, Summit County, Ohio, that the amounts and rates as determined by the Budget Commission on its tax levy certificates, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said School District the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION AND COUNTY FISCAL OFFICER'S ESTIMATED TAX RATES

Fund	Amount to be Derived from Levies Outside 10 M. Limitation	Amount Approved By Budget Commission Inside 10 M. Limitation	Tax Rate Inside 10 M. Limitation	Tax Rate Outside 10 M. Limitation
Bond Retirement Fund – 002a	$2,936,296	--	--	2.90

002b	$405,007			0.40
General Fund - 001	$22,184,760	$5,032,204	4.97	54.33
Permanent Improvement Fund – 003	$661,912	--	--	1.49
TOTAL	**$26,187,975**	**$5,032,204**	**4.97**	**59.12**

LEVIES OUTSIDE MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

Fund	Maximum Rate Authorized to Be Levied	County Fiscal Officer's Est. of Yield of Levy
General – Current Expense – 76 & Prior – Continuing	30.78	$8,124,416
General – Current Expense – 5/8/94 – Continuing	5.40	$2,171,120
General – Current Expense – 5/3/88 – Continuing	4.45	$2,085,139
General – Current Expense – 5/4/93 – Continuing	7.20	$3,889,051
General – Current Expense – 8/3/04 – Continuing	6.50	$5,915,034
Perm. Imp. – 5/2/06 – 5 years	1.49	$661,912
TOTAL OUTSIDE 10 M LIMIT LESS BOND RETIREMENT	**55.82**	**$22,846.672**

And be it further

RESOLVED, That the Treasurer of this Board be, and he is, hereby directed to certify a copy of this Resolution to the Fiscal Officer of said County.

4. **RESOLUTION DECLARING IT NECESSARY TO LEVY AN ADDITIONAL CURRENT EXPENSE TAX LEVY AND REQUESTING THE SUMMIT COUNTY FISCAL OFFICER TO CERTIFY THE TOTAL CURRENT TAX VALUATION OF THE SCHOOL DISTRICT AND THE DOLLAR AMOUNT OF REVENUE THAT WOULD BE GENERATED BY THAT ADDITIONAL LEVY**

WHEREAS, this Board finds that the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the School District and that it is necessary to levy a tax in excess of that limitation for the purpose of current expenses; and

WHEREAS, in accordance with Division (B) of Section 5705.03 of the Revised Code, in order to submit the question of a tax levy pursuant to Section 5705.21 of the Revised Code, this Board must request that the Summit County Fiscal Officer certify (i) the total current tax valuation of the School District, and (ii) the dollar amount of revenue that would be generated by that levy; and

WHEREAS, in accordance with Division (B) of Section 5705.03 of the Revised Code, upon receipt of a certified copy of a resolution of this Board declaring the necessity of the tax, stating its purpose, whether it is an additional levy or a renewal or a replacement of an existing tax, and the Section of the Revised Code authorizing its submission to the electors, and requesting such certification, the County Fiscal Officer is to certify the total current tax valuation of the District and the dollar amount of revenue that would be generated by the proposed levy;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Nordonia Hills City School District, County of Summit, State of Ohio, that:

Section 1. This Board declares that it is necessary to levy, for a continuing period of time, an additional ____-mill ad valorem property tax outside of the ten-mill limitation for the purpose of current expenses, and that it intends to submit the question of that additional tax levy to the electors

at an election on August 2, 2011, as authorized by Section 5705.21 of the Revised Code. If approved, that tax would first be levied in 2011 for first collection in calendar year 2012.

Section 2. This Board requests the Summit County Fiscal Officer to certify to it both (i) the total current tax valuation of the District, and (ii) the dollar amount of revenue that would be generated by the additional levy specified in Section 1.

Section 3. The Treasurer of this Board is authorized and directed to deliver promptly to the Summit County Fiscal Officer a certified copy of this resolution.

Section 4. This Board finds and determines that all formal actions of this Board and of any of its committees concerning and relating to the adoption of this resolution were taken, and that all deliberations of this Board and of any of its committees that resulted in such formal actions were held, in meetings open to the public, in compliance with the law.

Section 5. This resolution shall be in full force and effect from and immediately upon its adoption

5. **RESOLUTION DETERMINING TO SUBMIT TO THE ELECTORS OF THE NORDONIA HILLS CITY SCHOOL DISTRICT THE QUESTION OF AN ADDITIONAL TAX LEVY, PURSUANT TO SECTIONS 5705.194 TO 5705.197 OF THE REVISED CODE**

BE IT RESOLVED by the Board of Education of Nordonia Hills City School District, Summit County, Ohio, that:

Section 1. This Board finds, determines and declares that the revenue that will be raised by all tax levies that this Board is authorized to impose, when combined with state and federal revenues available to this Board, will be insufficient to provide for the emergency requirements of this District, and that it is therefore necessary to levy an additional tax in excess of the ten-mill limitation in order to raise the amount of $_____ each year for a period of five years for that purpose.

Section 2. Pursuant to Sections 5705.194 to 5705.197 of the Revised Code, there shall be submitted to the electors of this District at an election to be held on August 2, 2011, the question of levying an additional tax in excess of the ten-mill limitation for a period of five years (commencing with a levy on the tax list and duplicate for the year 2011 to be first distributed to the Board in calendar year 2012) in order to raise the amount of $_____ each year for the purpose of providing for the emergency requirements of this District, at the annual tax rate necessary to raise that amount.

Section 3. The Treasurer is directed to certify immediately a copy of this resolution to the County Fiscal Officer of Summit County and the County Fiscal Officer is requested to certify the District's total current tax valuation and the calculation by the County Fiscal Officer of the annual levy, expressed in dollars and cents for each one hundred dollars of valuation, as well as in mills for each one dollar of valuation, throughout the life of the levy that will be required to produce the annual amount set forth above, assuming that the amount of the tax list of this District remains the same throughout the life of the levy as the amount of the tax list for the current year (or, if that amount is not determined, the estimated amount of that tax list submitted by the County Fiscal Officer to the County Budget Commission).

Section 4. This Board finds and determines that all formal actions of this Board concerning and relating to the adoption of this resolution were taken, and that all deliberations of this Board and of any of its committees that resulted in such formal actions were held, in meetings open to the public, in compliance with the law.

Section 5. This resolution shall be in full force and effect from and immediately upon its adoption.

NORDONIA HILLS
CITY SCHOOL DISTRICT
BOARD OF EDUCATION MEETING

April 18, 2011

EXHIBITS

Exhibit #S1

NORDONIA HILLS CITY SCHOOLS

PROPOSAL FOR OVERNIGHT/EXTENDED STUDENT TRIPS

Type of Trip State Competition for Science Olympiad
Proposed Departure Date: April 29, 2011 Return Date: April 30, 2011
Proposer: Thea M. Jones Position: Team Advisor

Date by which response is needed: April 8, 2011 Proposal Date: March 16, 2011

A. Purpose

1. What is the major place to be visited or event to be attended?

   State Science Olympiad Tournament at Ohio State University in Columbus, OH.

2. How is the trip related to the educational program of the District?

   Science Olympiad students will be competing in 22 different events relating to the principles of scientific inquiry.

3. In what ways will the students benefit?

   Students will gain valuable experience problem solving using the scientific method. Students will be competing against other highly intelligent students to demonstrate their mastery of several science areas. They will be applying concepts learned in a variety of science classes.

4. In what ways will the District benefit?

   Our school district will receive respect and recognition at the state level for our Science Olympiad prowess and training of today's youth for careers in scientific fields.

5. How will the trip be evaluated to determine the extent to which these benefits were realized?

   The trip will be evaluated by student's responses to the competition experience and by placement status of our Science Olympiad Team in the competition . Students will review their performance at competition to better help themselves and the team in future years of competition.

B. Students and Staff

1. Which students, (grade, class or organization) will be going?

The Science Olympiad team consists of all grade levels. The following students will be attending:

Amanda Blackwell
Nathan Chaffee
Paul Cook
Eric Curtan
Melanie Davis
Amanda Heatherman
Jessica Heatherman
Alex Krieger
Andy Krieger
Claire Lewis
Beth McMaster
David Simenc
John Bailey Smith
Patrick Szuhay
Mike Zadnik

2. How many students in total? Fifteen

3. How many students are currently experiencing academic problems?

None

B. Student and Staff (cont'd)

4. Which staff member will be in charge?

Teacher/Advisor Thea M. Jones

5. What previous experience has the staff member had in conducting overnight or extended field trips?

Since I started teaching in 1992, I have been involved in Senior class trips to Florida (Westlake High School, Waldorf, MD, 2000-2002 and several overnight trips to competitions for the Gaming Club at the previously stated school from 1992-2002.

6. What other staff members will be going?

None.

7. How many chaperones, in addition to staff members, will be going?

Several parents will be attending including: Chris Heatherman, Cindy and Paul Chaffee, Mr. Blackwell, and Ms. Szuhay. Other parents may be attending but will not be able to confirm until closer to the date of competition.

8. What are their names and affiliations with the students?

They are all parents and coaches of students competing in the State Science Olympiad Tournament.

How many school days will be missed?

None

9. How will teachers be advised in advance that the students will be out of school?

Not Applicable, no school will be missed

C. School Work

1. How will missed work be made up?

N/A

2. What special assistance will be provided students with academic problems?

N/A

D. Itinerary

1. What is the destination?

Ohio State University. We will be staying at the Varsity Inn North Hotel, walking distance to the campus and events.

2. What will be the mode of transportation? What liability insurance does the carrier have?

Students will be driven by their parents.

3. Where will the group be housed and fed?

Students will stay in hotel rooms at the 3246 Olentangy River Road Columbus, OH 43202 (614) 267-4646

4. What en route or supplementary activities are planned?

None

5. What arrangements have been made for dealing with emergency situations?

I will have their field trip forms with emergency numbers and local fire and police departments will be contacted in case of emergency.

6. If tour guides are involved, what liability insurance do they carry?

No tour guides.

D. Finances

1. What is the estimated total cost and cost per student?
2.

Hotel Rooms are approximately $63.00 each student for a 4-night stay. All meals are to be paid by the student. .

3. What is the source of funds?

Individual students are absorbing the cost of their trip. No funds were offered by the District.

4. How will the funds be collected and safeguarded?

Students will pay by check to NHS and they will be deposited in our account and a check written for lodging. Money for food and incidentals will be handled separately by the student.

5. How will any shortfall be made up or excess funds used?

It will be divided equally by all students attending.

6. What provision has been made for students who are financially unable to pay any necessary costs?

At this time, all are willing and can pay the costs.

E. Communications

1. How will you communicate to parents prior to, during, and after the trip?

I have sent out information through several emails accommodations and the itinerary for competition. I have cell phone and home phone numbers of all parents in case needed during the trip. I will send home a small note after the competition apprising them of the outcome.

2. List telephone number at destination and where group will be housed.

(614) 267-4646

3. What information will be provided to the media and the community?

An article has being written by the News Leader about our District, Regional and State competition. We will follow up with an article after the competition. The Board Office will also be provided a copy of the article published plus the photographs.

Signature of the Requestor — Date: 3/16/2011

Approved:

Principal — Date: 3/16/11

Date

Board of Education — Date

Exhibit #S2

AGREEMENT FOR THE PROVISION OF SERVICES FOR PRESCHOOL CHILDREN WITH DISABILITIES

PARTIES: The parties to this Agreement are the **Summit County Educational Service Center** (County), 420 Washington Ave., Suite 200, Cuyahoga Falls, OH 44221-2042 and the **NORDONIA HILLS CITY SCHOOL** (District).

PURPOSE: The purpose of this Agreement is to provide a comprehensive, collaborative preschool program (Program) to the District's eligible preschool children with disabilities according to the terms of this Agreement. This Agreement is intended to enhance and not hamper the true collaborative nature of the Program.

TERM: The term of this Agreement is from July 1, 2011 to June 30, 2012.

COUNTY RESPONSIBILITIES: The County shall have the following responsibilities:

1. The County shall act as the fiscal agent for the Program.
2. The County shall employ and supervise qualified preschool staff members for the entire preschool Program.
3. The County may assist with the coordination and/or provision of related services.
4. The County shall be responsible for designing and implementing a developmentally appropriate curriculum.
5. If district is unable to provide classroom space for the program, the County shall be responsible for selecting Program sites, appropriate furnishings and equipment for each classroom.

DISTRICT RESPONSIBILITIES: The District shall have the following responsibilities:

1. The District shall be responsible for providing safe and efficient transportation for the child.
2. Unless the parties agree otherwise, the District shall provide any related services and/or adaptive equipment deemed necessary by the IEP team.
3. The District shall conduct and/or is part of the Individualized Education Program (IEP) process in cases of suspected disability and shall designate a representative to participate in the development of the Individualized Education Program (IEP).

DISTRICT RESPONSIBILITIES: continued

4. The District shall pay the excess cost of the Program to be calculated according to this Agreement and any other agreement the District and County may have. Excess cost will be calculated according to this Agreement based on Form SF-6 (Report of Certified Excess Cost for Pupils Who Were Enrolled in Classes for Special Instruction of the Handicapped) submitted to the Ohio Department of Education.

5. The District is responsible for all start up cost(s) for new program sites.

EXCESS COSTS: See Appendix A.

TERMINATION: Either the District or the County may terminate its affiliation under this Agreement at the end of a school year by providing written notice of such intent no later than the first of March prior to the effective date of termination.

MERGER: This Agreement contains all the terms and conditions intended by the parties.

ACKNOWLEDGMENT: By virtues of their signatures below, the parties acknowledge their awareness of this Contract, their understanding of its terms and their intent to be bound.

NORDONIA HILLS CITY SCHOOL DISTRICT	**SUMMIT COUNTY EDUCATIONAL SERVICE CENTER**
_____	_____
Signature	Signature
_____	_____
Superintendent	Superintendent
_____	_____
Signature	Signature
_____	_____
Treasurer	Treasurer

AGREEMENT FOR THE PROVISION OF SERVICES
FOR PRESCHOOL CHILDREN WITH DISABILITIES
APPENDIX A

EXCESS COSTS: The excess costs chargeable to the District will be the District's share of the difference between the actual state reimbursement for the units and the actual operational costs of the units.

The District's share of excess costs (listed below) will be determined by dividing the excess costs by the total number of students enrolled in the Program.

For billing purposes, the District will be charged for excess costs from the Program initiation date as set forth on the IEP.

1. The actual state reimbursement per unit shall be determined by using the state funding formula as follows:

   A. The state salary allowance per employee;
   B. The state retirement allowance;
   C. State unit support; and
   D. Other available funding options under the foundation formula.

2. Additional funding sources, such as: Federal, State, and local grants.

3. Operational cost per unit is as follows:

   A. Administrative and fiscal costs;
   B. Classroom utilization and/or lease expense;
   C. Maintenance, operation, and utilities expense;
   D. Employees' salaries, fringe and retirement benefits, workers' compensation;
   E. Supplies and materials;
   F. Equipment;
   G. Remodeling or, relocation expenses;
   H. Related services provided at County expense (SLP, Nursing, etc).
   I. Assessment of suspected disability (peer screenings, Part C to Part B transitions).

Exhibit #S3

SUMMIT COUNTY EDUCATIONAL SERVICE CENTER AND THE NORDONIA HILLS CITY SCHOOL DISTRICT BOARD OF EDUCATION

SCHOOL BUILDING LEASE AGREEMENT

THIS LEASE IS ENTERED INTO at Cuyahoga Falls, Ohio, on the date hereinafter set forth, by and between the **NORDONIA HILLS CITY SCHOOL DISTRICT BOARD OF EDUCATION**, Northfield, Ohio, hereinafter referred to as "Lessor," and the **SUMMIT COUNTY EDUCATIONAL SERVICE CENTER**, Cuyahoga Falls, Ohio, hereinafter referred to as "Lessee."

WITNESSETH:

In consideration of the covenants as set forth below, and other good and valuable consideration, by Lessee to be performed, Lessor hereby leases the following described premises to Lessee on the terms and conditions set forth:

I. Term: This lease shall be for a period of one (1) year, commencing July 1, 2011 and terminating on June 30, 2012 unless renewed as hereinafter provided.

II. Renewal: Lessee shall have the option to renegotiate the lease providing classroom space is available and approval of the lease is granted by the Lessor.

III. Covenants of the Lessee: Said Lessee does hereby covenant and agree with said Lessor that it will:

A. Use and occupy said premises in a careful and proper manner;

B. Not commit any waste therein;

C. Not use or occupy said premises for any unlawful purpose; and will conform to and obey all present and future laws and ordinances, and all rules, regulations, requirements and orders of all governmental authorities or agencies, respecting the use and occupation of the premises by the Lessee;

D. Not assign this lease nor sublet said premises;

E. Not use or occupy said premises for any purpose deemed to be extra-hazardous on account of fire or otherwise;

F. Make no alterations or additions in or to said premises without the written consent of the Lessor;

G. Leave the premises at the expiration or prior to termination of this lease or any renewal or extension thereof, in as good condition as received or in which they may be put by the Lessor, excepting reasonable wear and tear, and damage arising from the negligence or default of the Lessor, or its agents or employees;

H. Permit the Lessor to enter upon said premises at all reasonable times to examine the condition of the same;

I. The Lessee further agrees to deduct from excess cost a room rental of $3,600/year for each room used by the Preschool Program.

J. IV. Covenants of Lessor: The Lessor covenants and agrees with the Lessee that it will:

A. Maintain the demised premises in good repair and tenantable condition during the continuance of this lease, except in case of damage arising from the negligence of the Lessee or its agents or employees;

B. Furnish electricity, heat, and routine maintenance service without additional cost to Lessee;

C. Should the need arise for the Lessor to relocate the room(s) within the district; the Lessor will incur all costs of said move.

V. Mutual Covenants: It is mutually agreed by and between Lessor and Lessee that:

A. If during the term hereof the demised premises or any part thereof be rendered untenantable by public authority, or by fire or the elements, or other casualty (except such as shall have resulted from the negligence of the Lessee), the Lessor will provide alternate space that is mutually acceptable.

If a mutually-acceptable space cannot be found, then a proportionate part of the rent herein reserved (whether paid in advance or otherwise), according to the extent of such untenantability shall be abated and suspended, until the premises are again made tenantable and restored in their former condition by Lessor. If the premises or a substantial part thereof are thereby rendered untenantable and so remain for the period of sixty (60) days, the Lessee may at its option terminate this lease by written notice to the Lessor, provided, however, that if the premises cannot by reasonable efforts be restored to their former condition within sixty (60) days, either the Lessor or the Lessee shall have the option of terminating this lease by written notice to the other;

B. All fixtures and/or equipment of whatsoever nature as shall be installed in the demised premises by the Lessee, whether permanently affixed thereto or otherwise, shall continue to be the property of the Lessee, and may be removed by it at the expiration or termination of the lease or any renewal or extension thereof, provided, however, the Lessee shall at its own expense repair any injury to the premises resulting from such removal;

C. Three (3) Classrooms at a rate of $3,600 per classroom/year.

D. Scheduled use of playground and restrooms;

E. Lessee agrees to maintain its own phone and secretarial staff.

VI. Termination of Agreement: Either party shall have the right to terminate this Agreement on an annual basis with sixty (60) days prior written notice to the other party. The date of termination shall be June 30.

LESSOR: **NORDONIA HILLS CITY SCHOOL DISTRICT**	**LESSEE:** **SUMMIT COUNTY EDUCATIONAL SERVICE CENTER**
Signature	Signature
Position	President, Board of Governors
Signature	Signature
Position	Treasurer

SERVICES AGREEMENT

Between
City School Districts
and
Summit County Educational Service Center

This Services Agreement (Agreement) is entered into by and between the Summit County Educational Service Center (the Center) and the **Nordonia Hills** City School District (the District) pursuant to Revised Code Section 3313.843. This Agreement supplements and amends the prior agreements entered into by the Center and the District with respect to the provision of services for the fiscal year beginning July 1, 2011, and ending June 30, 2012.

1. Services

(a) Description of Services. The Center will provide to the District from the funds described in Paragraph 2(a) the core services described in the *Directory of Services for 2011-2012*. The Center will make available to the District under the terms of this Agreement the following Selected Services: (i) Curriculum and Instruction Services , (ii) Instructional Technology Services, and (iii) Student Services, all of which are described in the *Directory of Services for 2011-2012.*

(b) Requests for Services. Requests for services are to be made to the Center either in writing or by phone call to (i) the Department Director responsible for the service area (the directors of Curriculum, Instructional Technology and Student Services), (ii) the contact person responsible for the service area, or (iii) the County Superintendent. The District's Superintendent, or a designee of the District's Superintendent designated in writing to the Center, shall be the District's authorized representative for purposes of requesting services from the Center.

2. Sources of Funds for Services

(a) Core Services. The District and the Center agree that Core Services will be funded by a portion of the State Foundation Program payments received directly by the Center pursuant to Revised Code Section 3317.11 and this Agreement, amounting to (i) the product of $33.60* and the Average Daily Membership (ADM) of all city school districts entering into this Agreement and all local school districts in Summit County, less (ii) the product of $2.00 and the ADM of all city school districts entering into this Agreement and all local school districts in Summit County, less (iii) the product of $2.55 and the ADM of all city school districts entering into this Agreement, and less (iv) the product of $2.00 and the ADM of all local school districts in Summit County.

(b) Selected Services. The District will pay for the Selected Services based on the fee schedule in effect. The District and the Center agree that Selected Services will be funded from (i) State Foundation Program payments held by the Center in the District's Fixed Payment Account and Discretionary Account, each as described below and (ii) funds of the District held by the District's fiscal officer.

*$33.60 per pupil or the amount determined by the Ohio Legislature to be the funded amount for FY 11-12 and to be prorated appropriately if any different.

(c) Fixed Payment Account. The Center will establish and maintain, in the custody of the Center's fiscal officer for the benefit of the District, a Fixed Payment Account (Code 9006). The Center will deposit in the District's Fixed Payment Account from the $33.60* per ADM that the Center receives from the State Foundation Program an amount equal to the product of $2.00 and the District's ADM (determined as described below in Paragraph 4c). Amounts on deposit in the Fixed Payment Account may be used by the District to purchase services described in Attachments A directly provided by the Center and authorized in Revised Code Section 3313.843, except for the Student Services described in Schedule A. In consideration of the Services made available by the Center to the District pursuant to this Agreement, any amounts on deposit in the District's Fixed Payment Account as of June 30, will be transferred to the Center.

(d) Discretionary Account. The Center will establish and maintain, in the custody of the Center's fiscal officer for the benefit of the District, a Discretionary Account (Code 9003). The Center will deposit in the District's Discretionary Account (i) from the funds that the District is to receive from the State Foundation Program, an amount equal to the product of $6.50 and the District's ADM, plus (ii) an apportioned amount computed by the State Department of Education for county supervisors based on the District's percentage of the aggregate ADM of all school districts served by the Center, plus (iii) from the $33.60* per ADM that the Center receives directly from the State, an amount equal to the product of $2.55 and the District's ADM. Amounts on deposit in the District's Discretionary Account may be used by the District for lawful purposes to purchase services directly or indirectly provided by the Center. Any unencumbered amounts on deposit in the District's Discretionary Account as of June 30 will remain in that Account and will be available to the District in the succeeding fiscal year.

3. Investment and Disbursement of Funds.

(a) Investments. Funds held by the Center in the District's Fixed Payment Account and Discretionary Account will be invested and reinvested by the Center's fiscal officer in investments permitted by applicable laws of the State and the Centers Investment Policy approved by the Center's governing board on November 19, 1996, as amended from time to time. Funds in those accounts may be combined for purpose of investment with any other funds held by the Center for the center's own account or the account of any other school district. Investment income and any profit or loss attributable to the investment of those accounts will be credited to the Center's General Fund to provide funds to pay costs of Core Services.

(b) Disbursements. The District authorizes the Center to debit the District's Fixed Payment Account and Discretionary Account to pay for services or materials directly provided by the Center to the District. That debit and payment may be made, and such funds may be transferred to the Center's General Fund for such payment, without any further authorization or direction from the District's governing board upon receipt by the Center's fiscal officer of a written Request for Services from the District's authorized representative, as described in Paragraph 2(b).

*$33.60 per pupil or the amount determined by the Ohio Legislature to be the funded amount for FY 11-12 and to be prorated appropriately if any different.

Funds in the Discretionary Account will be disbursed by the Center, at the written direction of the District's fiscal officer, to pay third parties for materials and services provided to the District that may be lawfully funded by State Foundation Program Payments. The written direction from the District's fiscal officer will be made on a form designated by the Center's fiscal officer and in accordance with the procedures set forth. Upon receipt of that form and the supporting materials required by the procedures set forth, the Center's fiscal officer will encumber the District's Discretionary Account. Thereafter, upon notification from the District that the services and/or materials have been received, the Center will issue a check to the third party designated on the request (or to the District in reimbursement for such payments). The Center's fiscal office may rely upon the written direction and supporting authorizations from the District in making such payment, without necessity for any further action by the Center's governing board.

4. Accounting and Reporting.

(a) Invoices. The Center will provide to the District within 30 days following the receipt of services, an invoice setting forth the charges for the services requested based on the fee schedule. Payment of the invoice will be made from the District's Fixed Payment Account or the District's Discretionary Account in accordance with the District's direction set forth in its Request for Services. As authorized in Paragraph 3(b), the Center will debit the District's Fixed Payment Account and/or Discretionary Account for services upon receipt of a Request for Services, without need for any further authorization or direction. In the event that the charges for requested services exceed amounts in the District's accounts held by the Center, the District will provide to the Center a purchase order evidencing the appropriation by the District's governing board of other District funds sufficient to pay for the requested services.

(b) Reports. The Center will provide to the District monthly a report, setting forth the following information: amounts on deposit in each of the District's Accounts, amounts encumbered and amounts expended to date from those Accounts during the current fiscal year, and amounts that remain available to date for expenditure by the District.

(c) ADM Determinations. The District's ADM initially will be determined for the current fiscal year beginning July 1, 2011, based on the State Department of Education's Report J40404. Thereafter, the District's ADM will be adjusted, if necessary, based on the State Department of Education Report to be released in February 2012, and in June 2012. In the event that the District's ADM declines during the fiscal year, the District's Discretionary Account will be debited by the Center by the amount necessary to cause the District's Fixed Account to equal the balance deemed credited to that account as of the beginning of the fiscal year. In the event that funds in the Discretionary Account are insufficient for the purpose, the Center will reduce the deposit to the District's Fixed Payment Account in the succeeding fiscal year.

*$33.60 per pupil or the amount determined by the Ohio Legislature to be the funded amount for FY 11-12 and to be prorated appropriately if any different.

5. **Amendments.** This Agreement may be modified, amended, or supplemented in any respect not prohibited by law upon the approval of the modification, amendment, or supplement by the Governing boards of the District and the Center, and the amendment, modification, or supplement shall thereupon become binding.

6. **Term.** This Agreement will be effective for the fiscal year beginning **July 1, 2011** and ending **June 30, 2012**.

7. **Effectiveness and Counterparts.** This Agreement will not be effective until signed by the officials of the district and the Center, as authorized by identical resolutions (as required by Revised Code Section 3313.843), duly adopted by the governing board of the District and the Center. This Agreement may be signed in counterparts.

NORDONIA HILLS CITY SCHOOL DISTRICT

Date:_____ By:_____
President, Board of Education

Date:_____ By: _____
Superintendent

Date:_____ By: _____
Treasurer

BOARD OF GOVERNORS OF THE SUMMIT COUNTY EDUCATIONAL SERVICE CENTER

Date:_____ By:_____
President, Board of Governors

Date:_____ By: _____
Superintendent

Date:_____ By: _____
Treasurer

Rev. 4/03
Rev. 3/09

*$33.60 per pupil or the amount determined by the Ohio Legislature to be the funded amount for FY 11-12 and to be prorated appropriately if any different.

FISCAL CERTIFICATE

The undersigned, Treasurer of the Board of Education of the **Nordonia Hills** City School District, Ohio (the Board), under the aforesaid Services Agreement with the Summit County Educational Service Center certifies that (1) the moneys required to meet the obligations of the Board during the fiscal year ending June 30, 2012, under the Agreement have been lawfully appropriated by the Board for those purposes and are in the treasury of the Board or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances, and (2) the Board has in effect for the remainder of 2011, and for 2012 the authorization to levy taxes including the renewal of existing levies, which, when combined with the estimated revenue from all other sources available to the Board on the date of this certificate, are sufficient to provide the operating revenues necessary to enable the Board to operate an adequate educational program for all the days set forth in its adopted school calendars for 2011 and for a number of days in 2012 equal to the number of days instruction is scheduled for in 2012. This Certificate is given in compliance with Sections 5705.41, 5705.412, and 5705.44 of the Revised Code.

_____
Treasurer of the Board of Education
Nordonia Hills City School District

Dated:_____

Clause (2) confirmed and certified.

_____
President of the Board of Education
Nordonia Hills City School District

_____
Superintendent of the Board of Education
Nordonia Hills City School District

Date:_____

FISCAL CERTIFICATE

The undersigned, Treasurer of the Summit County Educational Service Center (the Center) under the Services Agreement with the __Nordonia Hills____City School District, certifies that the moneys required to meet the obligations of the Center during the fiscal year ending June 30, 2012, under that Agreement have been lawfully appropriated by the Center for those purposes and are in the treasury of the Center or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances. This certificate is given in compliance with Section 5705.41 of the Revised Code.

_____
Treasurer
Summit County Educational Service Center

Dated:_____

Exhibit T1A

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
8,624,241.13	4,676,264.18	32,175,428.14	3,110,815.99	30,512,524.58	10,287,144.69	1,845,629.45	8,441,515.24
TOTAL FOR Fund 002 - BOND RETIREMENT:							
1,200,690.85	430,000.00	2,956,019.18	0.00	2,744,982.20	1,411,727.83	0.00	1,411,727.83
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
947,721.84	100,090.04	650,008.50	6,134.66	476,285.75	1,121,444.59	25,788.35	1,095,656.24
TOTAL FOR Fund 004 - BUILDING:							
2,902,357.67	719.22	47,223.95-	59,906.73	2,603,181.56	251,952.16	163,754.94	88,197.22
TOTAL FOR Fund 006 - FOOD SERVICE:							
69,317.08	142,732.54	1,007,609.11	144,130.35	1,210,617.05	133,690.86-	70,096.17	203,787.03-
TOTAL FOR Fund 008 - ENDOWMENT:							
29,077.71	0.00	0.00	0.00	0.00	29,077.71	0.00	29,077.71
TOTAL FOR Fund 012 - ADULT EDUCATION:							
17,989.97	0.00	0.00	0.00	0.00	17,989.97	0.00	17,989.97
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
137,731.19	18,482.85	144,412.72	20,449.87	113,559.54	168,584.37	63,948.52	104,635.85
TOTAL FOR Fund 019 - OTHER GRANT:							
31,859.11	0.00	4,891.90	2,804.75	13,422.05	23,328.96	7,312.40	16,016.56
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
124.70	878.62	7,422.97	845.46	6,580.92	966.75	2,027.38	1,060.63-
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
45,016.87	0.00	0.00	0.00	0.00	45,016.87	0.00	45,016.87
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
98,424.40	18,261.86	135,345.25	16,121.57	88,359.49	145,410.16	93,048.73	52,361.43
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
118,325.47	34,136.45	324,424.70	39,345.10	285,398.26	157,351.91	65,103.44	92,248.47
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
56,899.94	262,829.26	595,723.92	50,442.12	333,443.86	319,180.00	210,286.49	108,893.51
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	3,000.00	0.00	866.13	2,133.87	0.00	2,133.87
TOTAL FOR Fund 440 - ENTRY YEAR PROGRAMS:							
37.10	0.00	0.00	0.00	0.00	37.10	0.00	37.10

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
164,806.32	0.00	16,248.00	22,324.38	240,383.57	59,329.25-	143,229.83	202,559.08-
TOTAL FOR Fund 504 - EDUCATION JOBS FUND:							
0.00	37,708.00	37,708.00	40,503.82	95,552.67	57,844.67-	0.00	57,844.67-
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	5,542.00	5,542.00	0.00	558.04	4,983.96	0.00	4,983.96
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
148,918.93	144,591.88	832,119.15	103,314.14	927,248.39	53,789.69	59,871.65	6,081.96-
TOTAL FOR Fund 532 - FISCAL STABILIZATION FUND:							
0.00	27,554.02	246,977.85	24,136.20	212,209.09	34,768.76	0.00	34,768.76
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
161.95	0.00	105.24	0.00	161.95	105.24	0.00	105.24
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
4,090.40	0.00	4,090.40	28,270.33	32,520.73	24,339.93-	0.00	24,339.93-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
69,690.12	48,695.59	180,094.59	9,234.61	205,960.95	43,823.76	92,204.20	48,380.44-
TOTAL FOR Fund 584 - DRUG FREE SCHOOL GRANT FUND:							
2,940.06	0.00	2,940.06	0.00	2,940.06	2,940.06	0.00	2,940.06
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
50,739.16	0.00	34,806.41	0.00	77,206.41	8,339.16	68,069.73	59,730.57-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
18,048.36	0.00	17,898.36	2,091.41	31,384.89	4,561.83	8,650.00	4,088.17-
GRAND TOTALS:							
14,739,210.33	5,948,486.51	39,341,592.50	3,680,871.49	40,215,348.14	13,865,454.69	2,919,021.28	10,946,433.41

NORDONIA HILLS CITY SCHOOLS
Comparative Financial Statements for Nine Months
Month Ended March 31, 2011

75.00%

	YEAR TO DATE 3/31/2010	YEAR TO DATE 3/31/2011	INCREASE/ DECREASE	% CHANGE	TOTAL YEAR SOURCES	% of TOTAL SOURCES
REVENUES						
General Property	$ 20,821,489	22,016,508	$ 1,195,019	5.7%	$ 22,506,672	97.8%
Tangible Personal Property	1,263,360	747,362	(515,998)	-40.8%	1,444,197	51.7%
State Grants In Aid	3,909,377	3,787,231	(122,146)	-3.1%	4,982,333	76.0%
Public Utility/Tan Replace	640,460	640,460	-	0.0%	640,460	100.0%
Property Tax Allocation/Rollback	4,222,362	4,294,261	71,899	1.7%	6,249,881	68.7%
Other Operating Income	789,272	589,467	(199,805)	-25.3%	994,263	59.3%
TOTAL REVENUES	31,646,320	32,075,289	428,969	1.4%	36,817,806	87.1%
EXPENDITURES						
Salaries and Wages	18,457,999	18,389,923	(68,076)	-0.4%	23,654,000	77.7%
Fringe Benefits	7,062,473	7,323,642	261,169	3.7%	9,142,017	80.1%
Purchased Services	3,612,645	3,323,630	(289,015)	-8.0%	4,707,671	70.6%
Supplies and Materials	1,056,291	1,057,866	1,575	0.1%	1,316,287	80.4%
Capital outlays	598,327	306,936	(291,391)	-48.7%	605,529	50.7%
Other Objects	356,652	397,572	40,920	11.5%	724,012	54.9%
TOTAL EXPENDITURES	31,144,387	30,799,569	(344,818)	-1.1%	40,149,516	76.7%
OPERATING EXCESS REV OVER EXP	$ 501,933	$ 1,275,720	773,787		$ (3,331,710)	
OTHER FINANCIAL SOURCES	4,226,100	384,825	(3,841,275)		450,000	
OTHER FINANCIAL USES	4,677,546	20,719	(4,656,827)		450,000	
NET OTHER SOURCES AND USES	$ (451,446)	$ 364,106	815,552		$ -	
EXCESS REVENUE OVER EXPENSE	$ 50,487	$ 1,639,826	$ 1,589,339		$ (3,331,710)	
BEGINNING CASH	$ 11,966,622	$ 8,624,241			$ 8,624,241	
ENDING CASH	$ 12,017,109	$ 10,264,067			$ 5,292,531	
Outstanding Encumbrances	$ 2,033,609	$ 1,845,629				

SOURCES

The information contained above was taken from the SM2M report.

NOTES

Total year sources reflects the March 31, 2011 five year forecast update.
Thru March, 20 out of 26 payrolls have been paid for 77 % of the budget.

Exhibit T1B